

Motion by the Coalition

City of Edinburgh Council

21 February 2019

Title: Revenue Budget 2019/23; Capital Investment Programme 2019/20 - 23/24; Housing Revenue Account Budget 2019/23

1. Introduction – Political and Economic Background

We have a strong track record in managing public finances prudently and achieved balanced budgets over the last six years as a SNP and Labour Administration. We will continue to focus upon achieving our statutory obligations to set a balanced budget in the coming year, ensuring that we drive maximum value from every pound whilst not tempering our ambitions for Scotland's Capital City. We are committed to making our city's economy and services inclusive to all our citizens.

As the Scottish Government has prepared a one-year budget for 2019/20, the Council has focused on balancing the 2019/20 budget but as the financial framework estimated that the Council would need to find further recurring annual savings of over £100 million by 2022/23, the Council developed a Change Strategy.

The Coalition brings forward this budget for 2019/20 that is part of a longer-term [Council Change Strategy: Planning for Change and Delivering Services 2019-2023](#) for the remainder of the administration's term which we will grow and develop over the coming months to address the significant further challenges which await in the years ahead.

The budget continues to deliver on our 52 Coalition commitments whilst listening to feedback from our public engagement.

2. Change Strategy and Public Engagement: Phases One and Two

Whilst the Coalition recognises that it is proposing a one-year budget for approval by the Council for 2019/20, aligned to the settlement from the Scottish Government, we equally have long-term ambitions and aspirations for the city and for this Council.

The Coalition was one of the first authorities in Scotland to publish detailed saving proposals for the next four years and a long-term change strategy – not just a one-year budget.

The Coalition acknowledges that engaging with the public on its budget proposals is an essential and valuable part of the budget process.

As part of **phase one** of the 2019/20 budget engagement process, which lasted 10 weeks from 1 October 2018, 1,597 individual submissions were received which is 23% more than in 2017. This [feedback on the Change Strategy and Budget Proposals 2018](#) was reported to Finance and Resources Committee on 1 February and the results comprised:

- 547 completed budget simulator submissions;
- 833 open-ended submissions through the consultation hub;
- 201 social media responses; and
- 16 submissions by email, telephone, letter and printed leaflet.

In order to ensure that a broad diversity of stakeholders had an opportunity to give their views on these issues, and specific proposals, a second phase of engagement was issued on 18 January 2019.

As part of **phase two** of the 2019/20 budget feedback, which lasted to 11 February 2019, 776 submissions were received through the Consultation Hub and other formats, with an additional 250 estimated at group events.

This feedback showed there was strong opposition to the reduction in spending on Edinburgh Leisure due to the importance of this service in meeting many of the Council's goals for physical activity, health and wellbeing. A total of 255 participants contacted the Council during phase two to oppose this change. As a result, the feedback from this budget proposal will be considered within the next three-year budget strategy starting 2020/21, however our proposals will maintain investment at current levels in 2019/20.

A total of 153 participants contacted the Council during phase two to oppose the change to Marketing Edinburgh and following review of their counter proposal, we have agreed to reinstate £0.267m subject to development of a business plan which outlines a detailed strategy for transition to zero funding from the council. This will include outcomes and targets to show that progress is on track, and scrutiny at a six-month review point.

Furthermore, due to the feedback received through phase two consultation, the £1.25m relating to third party grants will be considered within the next three-year budget strategy starting 2020/21.

At Council on 7 February 2019, the Coalition committed to a Council-wide, cross-party, evaluation to improve future budget consultations.

3. Investment in Key Service Priorities and Income Maximisation

To achieve our aspirations and meet all our challenges head on, we need to be a modern Council focused on both the effective and efficient delivery of our public services. We cannot continue to do things the same way we always have. We need to change and further improve.

We are delivering on the funding we receive, which will include £7.3m of annual funds for a Pupil Equity Fund (PEF) and over £40m to support the expansion of early learning and childcare provision in 2019/20.

Key priorities in our budget proposals include:

Income Maximisation

Increasing Council income is a priority for the Change Strategy and the focus is on increasing existing, or creating new, income streams. We are also looking at reducing the associated costs of collecting income due to us.

The Administration will adopt a policy of full cost recovery for major events in the city delivered by third parties.

We will increase cost recovery through charges levied for licensing and regulatory services, road occupation licences and consents, where permitted by legislation. We will look to generate additional income from the Council's outdoor advertising contract, including advertising at tram stops.

We will explore a range of ways to increase income or cost reduction through energy generation, including rooftop solar panels on Council buildings, electric vehicle charging network expansion, further "greening" of the Council's fleet and use of Council land and property for micro-energy generation, such as the Saughton Park micro-hydro scheme.

Wherever possible, changes to fees and charges have been published within the schedule. However, the budget motion sets out a small number of items under the themes of income maximisation and full cost recovery where it has not been possible to publish a simple tariff as, by nature, full cost recovery charging will vary depending of the activity and, in some cases, will include commercial negotiations, while charging for pre-planning applications will involve discretionary charges for major and/or complex developments. The published fees and charges changes relating to visitor, trades, business and retail parking permits are implementation of 'Delivering the Local Transport Strategy 2014-2019. Parking Action Plan', approved by Transport and Environment Committee, 17 May 2018.

We also request a review of charges for all council owned venue services at peak periods, as part of the income maximisation strategy be reported to the relevant Committee.

Health and Social Care

We deliver health and social care in partnership with NHS Lothian through the Edinburgh Integration Joint Board. The Council's financial offer to the EIJB for the coming year therefore includes continuation of the £4m additional funding provided in 2018/19, £9.127m for additional demography pressures, rejecting the £3m efficiency and an on-going commitment to recognising the Scottish Living Wage, along with a further £0.845m for the Carers Act. The Council will also pass on, in full to the EIJB, the monies provided through the Local Government Settlement for expansion of free personal care for those under 65-years of age.

Additional funding of £2.5m is to be added to the Council Priorities Fund and drawn-down based on achievement of prolonged improvements in service outcomes, i.e. delayed discharge, timings for assessment.

£0.2m is also being made available as transitional funding for organisations facing the greatest impacts following the loss of EIJB grant funding. The administration will bring forward a report to Corporate Policy and Strategy to identify how this can be best prioritised.

Pay Awards

In recognition of how highly we value our staff, we have committed to funding a multi-year above inflation pay award. We also welcome the Scottish Government's commitment to fully fund its contribution to the cost of the Teachers' pay deal. We recognise the critical role Council workers play both in delivering services to this City and also the positive benefits that being an employer and providing jobs brings to the economy. We will continue to fully support our engagement with pay negotiations through COSLA as one of 32 authorities, ensuring the best possible pay outcomes for our staff, including meeting the costs of those pay awards directly where these are not fully funded by Government.

Council Priorities Fund

£0.786m is being made available to manage pressures across Council services whilst hitting an ambitious efficiency target of 1.55% and dealing with any issues in service areas such as the EIJB in 2019/20.

Homelessness Services

The Council's Homelessness Task Force recommended a Housing First service in Edinburgh, which was subsequently agreed by the Housing and Economy Committee and this budget commits to funding that service.

Housing First seeks to move homeless people into permanent housing as quickly as possible with on-going, flexible and individual support as long as it is needed on a voluntary basis, emphasising choice and self-determination of service users as an essential element and using a harm reduction approach.

The Coalition will continue to establish a Housing First service with its partners, with the aim of increasing the number of tenancies with support available up to 275 and will look to take advantage of the external funding available.

The Coalition provided additional funding of almost £2 million for homelessness initiatives in the 2018-19 budget setting process. We will provide a further gross investment of £0.156m in 2019-20 to fund a Rapid Access Accommodation pilot at the hostel currently named "Bobby's Bunkhouse."

Further £0.128m is being allocated to ensure there is one housing officer in each locality, to work in a focused way on preventing homelessness with households at risk and served a notice to quit, within the private rented sector. Prevention is a key part of our strategy to reduce temporary accommodation use and homelessness in the City.

We will also provide match funding for an empty homes officer to bring empty units back into use across Edinburgh.

Looked-After Children

The Coalition recognises the continued importance of providing the best start for looked-after children and young people and will continue to fund the additional £1.5m which was added to the 2018-19 budget. This was to ensure we managed the pressure from the marked increase in the number of children who need to be looked-after within the Council's own residential facilities.

Efficiency Targets

An overall efficiency target has been proposed for the organisation of 1.55%. Areas of focus for the efficiency target are reduction in agency staffing, maximising savings through procurement and reviewing senior management structures to reduce costs.

The Coalition requests a report to Finance and Resources Committee by the autumn which will be prepared by the Chief Executive setting out how future years' efficiencies will be delivered.

Digital Delivery

We are committed to expanding and enhancing the Council's digital systems and processes to enable a greater number of citizens and service users to conduct more of their interactions with the Council through online, self-service technology. Developing this approach will make services more accessible at times to better suit the needs of people across the city, thereby reducing demand on services. Through improvements to the Council's website and the exploitation of new technologies, such as voice recognition software, combined with greater automation of our processes and transactions, further savings will be achievable, whilst improving citizen and service user experience.

Asset Management Strategy

We will continue our overall investment in the Asset Management Strategy.

The Council delivers its services through an extensive operational property portfolio, which incorporates 760 buildings across the City. By adopting a service-led approach to the future design and reprovisioning of Council services, rather than simply an asset or buildings-based approach, we will engage with citizens, service users and communities to plan for the co-location of our services into multiple use "hubs". This would enable the Council to reduce the number of buildings it currently operates and all the associated running costs that these have. This approach to service design also creates the opportunity for the Council to have a more flexible, sustainable estate that reduces our environmental impact.

Police Funding

We will engage with Police Scotland and review the Service Level Agreement with them to ensure that community officers and family household support officers continue their vital work for our communities.

Bus Services

We will make £0.25m available for supported bus services in rural west Edinburgh to improve public transport connections.

Trees

Building on the delivery of additional trees last year, we will allocate an additional £0.065m for trees in the city

Economic Development

While there will be a significant need to change the current service provision, we are providing another £0.3m to help enable and manage this change.

Trams

The Final Business Case (FBC) for the Edinburgh Tram York Place to Newhaven line is being reviewed and will be subject to a future Council decision. Core services will not be affected as the FBC demonstrates that whilst there is a cash flow challenge in the short-term, this can be met from reserves and replenished from profits in future years, with all reserves being repaid by 2027. In the medium to longer term, the cost of financing and operating the line to Newhaven can be met from public transport revenues in the form of Edinburgh Tram operating surpluses and an extraordinary dividend from Lothian Buses.

Council Tax

The Coalition notes the additional flexibility available to local authorities with regard to setting Council Tax levels, raising the maximum permitted increase to 3% in real terms i.e. 4.79% in cash terms.

However, the Coalition will continue as planned to increase Council Tax by 3% in the 2019-20 budget. Provision will be made in future budget consultations to allow the public to give their views on the level of Council Tax within this context.

4. Capital Investment

The [Capital Investment Programme 2019/20 to 2023/24](#) was reported to Finance and Resources Committee on 1 February 2019 and provides an overview of the wider position of the plan. The headings below outline our priorities for the remainder of the plan and the new key investment decisions. The plan includes £14.239m for a care home replacement programme, which with an anticipated ring-fenced capital receipt receivable in 2020/21 provides total funding of £19.239m. The Coalition supports ringfencing funding of £15.239m for the outcome of the Health and Social Care Partnership commissioning plan, using the cost of a 60 bed care home as a proxy and reallocating the £4m remainder of the funding for urgent capital pressures.

Early Learning and Childcare

Almost £40m of additional funding to increase annual provision of early learning and childcare from 600 hours to 1,140 hours by April 2020 is included within the Capital Budget.

St Catherine's Primary School Replacement and Rising School Rolls

The Coalition supports the capital recommendations for 2019-2024 made by Council Officers, which results in the additional funding available of £13.411m being allocated towards the replacement of St Catherine's Primary School replacement at a cost of £12.802m and rising school rolls pressures at a cost of £0.609m.

The replacement of St Catherine's Primary School was the top priority of the unfunded pressures due to the condition of the current building.

Local Development Plan (LDP)

The Coalition also supports investment of £6m of the total additional funding available of £12.525m within the LDP being allocated to the LDP element of Rising School Rolls pressures, to fund the relevant school extensions programme.

Three new primary schools at Brunstane, Maybury and Builyeon Road are required within the period of the Capital Investment Programme. Funding of £4.025m is being proposed against these projects to take forward design and enabling works.

Rising School Rolls

The remaining £6.000m of LDP funding would remain unallocated but this will be leveraged with Government funding to ensure that the refurbishment of Darroch could be prioritised, to mitigate demographic rising school rolls pressures at James Gillespie's High School.

City's Roads, Pavements, Active Travel, and Cycle Paths

Over the next four years we have committed to invest £125 million in the city's roads, pavements, active travel, and cycle paths. This year we will invest £23.13m in roads and pavements across the city and continue our commitment to cycling in the city by investing 10% of transport spend totalling £1.783m on encouraging modal shift, on top of our revenue funding.

Specific Grant Funding

The £33.877m for Transfer Management Development Funding (TMDF) is an annual award as part of the General Capital Grant settlement. TMDF is used by the City of Edinburgh Council to provide grant funding to Registered Social Landlords for the construction of affordable homes and to the HRA for social rent homes.

The £0.834m for Cycling, Walking and Safer Streets (CWSS) is an annual award as part of the Capital Grant settlement. Projects funded from CWSS grant can be match-funded by Sustrans grants for community links and safer routes to schools.

The Scottish Government announced, in December 2018, a new £50m Town Centre Fund to assist with the regeneration and sustainability of town centres. Once criteria for the distribution of the funds have been announced, the administration will determine how this funding fits within the Capital Investment Programme and the capital priorities.

City Region Deal

As our city grows and changes, we have already started investing in the infrastructure needed to support this. For example, through signing the £1.3 billion Edinburgh and South-East Scotland City Region Deal, £600 million investment and commitment has been secured from Westminster and Holyrood with the balance of funding coming from regional partners. We must continue to invest while responding to the impact of climate change, in particular carbon emissions on our busy streets.

The headline projects we are committed to and have government funding aligned to are outlined below;

- Sherriffhall Roundabout Upgrade
- IMPACT Concert Hall
- West Edinburgh Public Transport Infrastructure
- Data Driven Innovation – across seven different projects
- Food and Drink Innovation Campus

Future Capital Plans

We have already approved £25m in the CIP towards delivering the new Craigmillar High School at a cost of £15m, and the first phase of the replacement Trinity Academy at a cost of £10m.

Subject to the achievement of a balanced overall position across the 2019/24 revenue budget framework, resources of up to £78m could be made available to support additional capital investment for Wave 4 schools. The move to three-year funding settlements for local government from the 2020/21 budget onwards from the Scottish Government and the Council's own Change Strategy will help reduce the significant uncertainty which remains within the revenue budget framework and therefore future plans could include funding being released and projects incorporated into the Capital Investment Programme if they are affordable, prudent and sustainable.

Therefore, a combined total funding of £103m towards Wave 4 would be expected to deliver replacements for Craigmillar, Trinity (complete replacement) and Currie High Schools. Anticipated funding from the Scottish Government could enable the replacement of, Liberton a WHEC and Balerno.

We have also asked that officers look at the 'hub model' proposed for community centres to learn from the success of the Duncan Place Resource Centre. Based on this, we will also ask officers to explore options which further empower communities across the city to deliver these types of community hubs, such as Corstorphine Community Hub and Heart of Newhaven.

5. Housing Revenue Account (HRA) and Edinburgh Living LLPs

The Coalition has a commitment to deliver a programme to build at least 10,000 social and affordable homes over the next 5 years, which is targeting 20,000 new affordable homes over the next 10 years, as part of a joint commitment for the city with housing association partners. To date, the Council's house building programme has 1,600 homes completed or under construction and a further 3,000 homes in detailed design delivery. We are therefore aiming to deliver one of the largest such building programmes in the UK.

Our financially self-sufficient Housing Service already provides affordable homes and other services to around 19,000 tenants and 500 homeowners in the city, making it the sixth largest landlord in Scotland.

Our new and very welcome housing partnership with Scottish Futures Trust is already delivering much-needed affordable housing in the city. Edinburgh Living will deliver around 1,500 new affordable homes over the next five years with the first 44 high quality energy efficient homes at Clermiston now ready for tenants. There's been a real effort, not only to provide quality homes,

but also the facilities that people value, such as drying greens, storage and terraced landscape gardens.

The HRA Budget Strategy 2019-2024 was reported to Finance and Resources Committee on 1 February 2019. This strategy is informed by an extensive programme of consultation and engagement with tenants including annual surveys, focus groups, tenant panels, tenant led service inspection and scrutiny, resident and community meetings. There is also a dedicated annual budget consultation exercise designed and delivered in partnership with the Tenant's Panel. We also regularly benchmark against other affordable housing providers and regularly engage with best practice networks, in a culture of scrutiny strongly connected to performance management.

The long-term investment priorities of the strategy are to:

- expand and accelerate the development of affordable and low-cost housing;
- continue to modernise existing Council homes and neighbourhoods; and
- transformation of front line services to tenants to tackle inequality and reduce their cost of living.

The financial strategy sets out planned investment of £874m over the next five years. Over 10 years, planned investment rises to £2.234 billion in new affordable homes, improvements to existing homes and estates and service improvements.

The business plan assumes a 2% annual increase in rents. This assumption is in line with the Bank of England's inflation target. This increase is below current inflation projections of 2.2% for 2019 and is also one of the lowest local authority rent increases proposed nationally.

Our rent strategy seeks to strike the right balance between keeping rents affordable for tenants, ensuring homes are affordable to manage and building more affordable homes.

6. Risks, Legislative Changes and Reserves

The Coalition's proposals have been developed in the context of the risks and challenges set out in the [Council Change Strategy: Risks and Reserves 2019-2023](#) as reported to Finance and Resources Committee on 1 February 2019.

The budget incorporates provision for anticipated additional expenditure demands, and where relevant, reduced income, of known welfare reform changes on its activities. Due to the evolving nature of some of these reforms, however, there is a risk that additional pressures become apparent, particularly following the full roll-out of Universal Credit in the city from November 2018.

The Coalition will continue to monitor expenditure and performance closely to minimise the risks highlighted in the report. As a result of the risks outlined, the coalition has added additional funding to the Council Priorities Fund and not proposed using other reserves.

7. Future Developments

Council welcomes the recent announcement of the biggest expansion of discretionary, local taxation in generations by allowing Councils to choose to implement a “transient visitor levy” (TVL) and “workplace parking levy”.

The coalition also awaits the Scottish Government’s review of Local Government finance following the principles emerging from the local governance review to further empower local democratic decision-making.

Transient Visitor Levy (TVL)

We’re another step closer to a gaining the powers to introduce a TVL or ‘tourist tax’.

After many months of robust research and feedback, and following councillors’ approval of the [finalised case](#) following our consultation at the Council meeting on 7 February 2019, we will submit our proposals to Ministers and MSPs for their consideration with a view to Edinburgh becoming the first council in the UK to introduce a levy.

We have been clear throughout that an Edinburgh TVL should reflect the needs and interests of everyone in the city, including our citizens, businesses and the hospitality industry. We are confident our proposals offer a fair scheme which will be simple to implement but will continue to work closely with industry to ensure our scheme works for everyone.

This will be a tax raised in Edinburgh, collected in Edinburgh for services in Edinburgh.

Workplace Parking Levy

As part of our wider strategy to reduce emissions and congestion in the city centre we are developing options to examine a levy larger-scale business car parking. This investment could then be used to ensure we are maximising our investment in sustainable public transport working in partnership with our stakeholders.

This already forms part of our [Programme for the Capital](#) and we will begin a wide-ranging citywide consultation exploring all the relevant issues

8. Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

- Item 4.1 (a) – Council Change Strategy - Budget Proposals 2019/23 – Integrated Impact Assessments
- Item 4.2 - Revenue Budget Framework 2019/23 Reports
 - (a) (i) – Council Change Strategy: Planning for Change and Delivering Services 2019-2023
 - a (ii) – Local Government Finance Settlement 2019/20 – Further Update
 - a (iii) – Feedback on the Change Strategy and Budget Proposals 2018 and 2019
- Item 4.2 (b) – Council Change Strategy – Risks and Reserves 2019-2023
- Item 4.2 (c) - Housing Revenue Account Budget Strategy 2019-24
- Item 4.3 - Capital Investment Programme 2019/20 to 2023/24

Council therefore approves:

- The Revenue Budget 2019/20 as set out in the reports, as amended by the changes/allocations included in Annex 1
- A band 'D' Council Tax of £1,277.40
- The Council Tax and Rating resolution set out in Annex 2 to this motion
- The 2019/24 Capital Budget as set out in the report by the Executive Director of Resources, with the addition of the new projects set out in Annex 3
- The schedule of charges for Council services as set out in Annex 4 to this motion
- The prudential indicators as set out in Annex 5 to this motion
- The recommendation by the Executive Director of Place to increase rents by 2% and the outline five-year Housing Revenue Account Capital Programme for 2019/24.

Moved by Councillor Alasdair Rankin

Seconded by Councillor Maureen Child

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2019/20**

	2019/20	
	£000	£000
Expenditure to be Funded		
- Resource Allocation Totals	984,218	
- Add: Expenditure funded through Specific Grants	<u>40,225</u>	
		1,024,443
- General Revenue Funding and Non Domestic Rates	(698,508)	
- Ring Fenced Funding	<u>(40,225)</u>	
		(738,733)
To be Funded by Council Tax		<u>285,710</u>
Council Tax at Band D		£ 1,277.40
Increase on Previous Year		£ 37.21
- Percentage Increase		3.0%
		<u>293,648</u>
Funding (Excess) / Shortfall at Council Tax increase above		(7,938)
Service Investment (see Appendix 1)	673	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	3,979	
Less: Additional Savings (see Appendix 1)	<u>-</u>	4,652
Contributions to/ (from) reserves		
Council Priorities Fund (including £2.5m EIJB Funding)	3,286	
	<u>3,286</u>	3,286
Balance of (available resources)/required savings		<u><u>-</u></u>

THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2019/20

2019/20

SERVICE INVESTMENT	£000
Bus Service Provision	250
EIJB - Transitional Support	200
Private Sector Housing Officers	128
Trees	65
Empty Homes Officer	30
TOTAL SERVICE INVESTMENT	673
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PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2019/23	£000
EIJB - Health and Social Care Funding	3,000
Early Years	350
Economic Development	300
Marketing Edinburgh	267
Small Grants and Awards - Sports Grants	62
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	3,979
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ADDITIONAL SAVINGS	£000
None	
TOTAL ADDITIONAL SAVINGS	-
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**THE CITY OF EDINBURGH COUNCIL
COUNCIL TAX / RATING RESOLUTION
COALITION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2020:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £293.648m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
A	851.60	E	1,678.36
B	993.53	F	2,075.78
C	1,135.47	G	2,501.58
D	1,277.40	H	3,129.63

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	12 July 2019
Hearing of Appeals by the Rating Authority	20 September 2019

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
CAPITAL BUDGET 2019 - 2024
ADDITIONS TO REVISED PROGRAMME**

						Total £000
Available Additional Resources for Distribution						
2019/20 Settlement - unallocated General Capital Grant funding						9,411
Unallocated LDP funding - roads and education						12,525
Reallocation of existing CIP budget						4,000
Unallocated LDP Resources						3,500
						29,436
Resources Available for Distribution						
	2019-20	2020-21	2021-22	2022-23	2023-24	Total
	£000	£000	£000	£000	£000	£000
Additional Investment						
Replacement St Catherine's PS	12,802	-	-	-	-	12,802
Rising School Rolls Pressures	6,609	-	-	-	-	6,609
Darroch Refurbishment	6,000	-	-	-	-	6,000
New LDP Primary Schools - Design and Enabling Works	4,025	-	-	-	-	4,025
	29,436	-	-	-	-	29,436

PROPOSED CHARGES, 2019/20

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase	
Culture and Communities						
Museums and Galleries						
As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Culture) where there are sound financial, operational or other justifiable reasons for doing so.						
<u>Reproduction Fees</u>						
Minimum reproduction fee - to be replaced by following scale of charges						
Rate 1 - One Language / One Country						
half page inside	£77.00	£81.00	1.4.19	5.19%	1.4.18	
full page inside	£99.00	£104.00	1.4.19	5.05%	1.4.18	
double page spread	£152.00	£160.00	1.4.19	5.26%	1.4.18	
front cover	£246.00	£259.00	1.4.19	5.28%	1.4.18	
back cover	£131.00	£138.00	1.4.19	5.34%	1.4.18	
Rate C - One Language / World Rights						
half page inside	£109.00	£115.00	1.4.19	5.50%	1.4.18	
full page inside	£169.00	£178.00	1.4.19	5.33%	1.4.18	
double page spread	£224.00	£236.00	1.4.19	5.36%	1.4.18	
front cover	£360.00	£378.00	1.4.19	5.00%	1.4.18	
back cover	£202.00	£213.00	1.4.19	5.45%	1.4.18	
Rate 3 - Multiple Languages / World Rights						
half page inside	£137.00	£144.00	1.4.19	5.11%	1.4.18	
full page inside	£202.00	£213.00	1.4.19	5.45%	1.4.18	
double page spread	£256.00	£269.00	1.4.19	5.08%	1.4.18	
front cover	£393.00	£413.00	1.4.19	5.09%	1.4.18	
back cover	£256.00	£269.00	1.4.19	5.08%	1.4.18	
Website use - Educational	£29.00-£92.50	£30.00-£97.00	1.4.19		1.4.18	
Website use - Editorial	£97.00-£231.00	£102.00-£243.00	1.4.19		1.4.18	
Website use - Commercial	£173.00-£462.00	£182.00-£485.00	1.4.19		1.4.18	
Hire of transparencies	per month	£24.00	£26.00	1.4.19	8.33%	1.4.18
<u>Web-site image</u>						
< one month	£29.00	£31.00	1.4.19	6.90%	1.4.18	
depending on use and time, 1 month - 5 years	£462.00	£486.00	1.4.19	5.19%	1.4.18	
<u>Museum of Edinburgh - Lecture Room</u>						
per hour	£49.00	£38.33	1.4.19	-21.77%	1.4.18	
Daytime (9.30am -5pm)	£383.00	£252.50	1.4.19	-34.07%	1.4.18	
<u>Museum of Edinburgh - Private view or corporate function (whole museum)</u>						
September - June 5.30 - 8.30 p.m.	£929.00	£975.83	1.4.19	5.04%	1.4.18	
July and August 5.30 - 8.30 p.m.	£1,313.00	£1,379.17	1.4.19	5.04%	1.4.18	
<u>Writers Museum - Main Gallery</u>						
half day / launch event	£525.00	£551.67	1.4.19	5.08%	1.4.18	
Evenings	£382.00	£401.67	1.4.19	5.15%	1.4.18	
<u>Writer's Museum - Private view or corporate function (whole museum)</u>						
Evenings - weekdays 5.30 - 8.30 p.m.	£628.00	£660.00	1.4.19	5.10%	1.4.18	
Evenings - weekends 5.30 - 8.30 p.m.	£914.00	£960.00	1.4.19	5.03%	1.4.18	
Lauriston Castle						
<u>Ground Floor</u>						
Daytime (Mon - Sat) - Community / Educational - per hour	£70.00	£74.00	1.4.19	5.71%	1.4.18	
Evenings / Sundays - Community / Educational - per hour	£118.00	£124.00	1.4.19	5.08%	1.4.18	
<u>The Old Kitchen</u>						
Monday - Saturday - half day	£164.00	£173.00	1.4.19	5.49%	1.4.18	
Sunday - half day	£207.00	£218.00	1.4.19	5.31%	1.4.18	
Monday - Saturday - full day	£355.00	£373.00	1.4.19	5.07%	1.4.18	
Sunday- full day	£399.00	£419.00	1.4.19	5.01%	1.4.18	
Adults Tour	£8.00	£9.00	1.4.19	12.50%	1.4.18	
Concession / Children Tour	£6.00	£7.00	1.4.19	16.67%	1.4.18	

				%		
	Current fee 2018/19	Proposed fee 2019/20	Effective from	increase 2019/20	Date of last increase	
Culture and Communities						
City Art Centre						
<u>Gallery 5</u>						
per hour	£87.00	£91.67	1.4.19	5.36%	1.4.18	
Daytime (9.30am - 5pm) - full day	£583.00	£583.33	1.4.19	0.06%	1.4.18	
Evening (5pm to 9pm) - per hour	£415.00	£420.00	1.4.19	1.20%	1.4.18	
Evening (after 9pm)		£105.00	1.4.19		New Charge	
<u>Fergusson Room (was Seminar Rm)</u>						
Daytime - per hour	£70.00	£74.17	1.4.19	5.95%	1.4.18	
Daytime - Monday to Saturday - half day	£239.00	£240.00	1.4.19	0.42%	1.4.18	
Sundays - half day	£306.00	£240.00	1.4.19	-21.57%	1.4.18	
Daytime - Monday to Saturday - full day	£415.00	£355.00	1.4.19	-14.46%	1.4.18	
Sundays - full day	£473.00	£355.00	1.4.19	-24.95%	1.4.18	
Evenings	£326.00	£325.83	1.4.19	-0.05%	1.4.18	
<u>Cadell Room (was Conference Rm)</u>						
Daytime - per hour	£38.00	£38.33	1.4.19	0.88%	1.4.18	
Daytime - Monday to Saturday - half day	£109.00	£147.50	1.4.19	35.32%	1.4.18	
Sundays - half day	£174.00	£147.50	1.4.19	-15.23%	1.4.18	
Daytime - Monday to Saturday - full day	£229.00	£229.17	1.4.19	0.07%	1.4.18	
Sundays - full day	£305.00	£229.17	1.4.19	-24.86%	1.4.18	
Evenings	£152.00	£152.50	1.4.19	0.33%	1.4.18	
<u>Education Floor - Conference Room</u>						
Private View 5.30 - 8.30pm - functions after 8.30pm	by negotiation	£420.00	1.4.19		1.4.18	
<u>Venue Hire Cancellation Fee</u>						
3 days or less	£89.00	£90.00	1.4.19	1.12%	1.4.18	
2 weeks	£53.00	£52.50	1.4.19	-0.94%	1.4.18	
1 month	£26.00	£26.67	1.4.19	2.58%	1.4.18	
<u>Wedding/Blessing</u>						
half day		£499.17	1.4.19		New Charge	
full day		£1,050.00	1.4.19		New Charge	
evening		£787.50	1.4.19		New Charge	
All venue hire after 9pm	9pm onwards (with evening hire only) - per hour	£105.00	1.4.19		New Charge	
Public Programmes - The Museums and Galleries Service offers a range of workshops, lectures and events. Many of these are free; for the remainder costs are recovered by applying a sliding scale of charges up to a maximum of £231. From 2019/20 school groups will be charged a flat rate of £29 for a general tour or visit to a Museum or Gallery venue, and there will be charge of £69 per school group for a specialist workshop. Additional workshops and events can be arranged on request. Depending on the content, duration and expertise required these may attract a higher charge,	Max £220.00	Max £231.00	1.4.19		1.4.18	
<u>Group Visits</u>						
Evenings - weekdays only up to 20	£110.00	£116.00	1.4.19	5.45%	1.4.18	
up to 40 - 6pm - 8pm	£142.00	£150.00	1.4.19	5.63%	1.4.18	
Touring Exhibitions	Hire fees for Showrooms exhibitions - four weeks	£546.00	£574.00	1.4.19	5.13%	1.4.18
Travelling Gallery - Exhibition	per week	£872.00	£916.00	1.4.19	5.05%	1.4.18
Tour Hires						
School Groups	general tour / visit	£27.00	£29.00	1.4.19	7.41%	1.4.18
School Groups	specialist workshop	£65.00	£69.00	1.4.19	6.15%	1.4.18
Non-school groups		Max £126	Max £132	1.4.19	1.4.18	
<u>Picture Loan Scheme - Paintings, Drawings, Sculptures and Tapestries</u>						
First year of loan	£239.00	£251.00	1.4.19	5.02%	1.4.18	
Each subsequent year	£121.00	£128.00	1.4.19	5.79%	1.4.18	
<u>Picture Loan Scheme - Prints and Photographs</u>						
First year of loan	£168.00	£177.00	1.4.19	5.36%	1.4.18	
Each subsequent year	£91.00	£96.00	1.4.19	5.49%	1.4.18	
<u>Archaeological Specialist Advice and Reporting</u>						
One Hour	£79.00	£83.00	1.4.19	5.06%	1.4.18	
Subsequent Hours	£53.00	£56.00	1.4.19	5.66%	1.4.18	
Half a Day	£220.00	£231.00	1.4.19	5.00%	1.4.18	
Whole Day	£410.00	£431.00	1.4.19	5.12%	1.4.18	

Culture and Communities	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Churchhill Theatre					
<u>Theatre Performances</u>					
Professional and Commercial Groups - Matinee	£380.00	£395.00	1.4.19	3.95%	1.4.18
Professional and Commercial Groups - Evening Performance	£680.00	£707.00	1.4.19	3.97%	1.4.18
Professional and Commercial Groups - Matinee Public Holidays	£485.00	£504.00	1.4.19	3.92%	1.4.18
Professional and Commercial Groups - Evening Performance Public Holidays	£900.00	£936.00	1.4.19	4.00%	1.4.18
Non-Professional Groups and Charities - Matinee	£195.00	£203.00	1.4.19	4.10%	1.4.18
Non-Professional Groups and Charities - Evening Performance	£345.00	£359.00	1.4.19	4.06%	1.4.18
Non-Professional Groups and Charities - Matinee - Public Holidays	£285.00	£296.00	1.4.19	3.86%	1.4.18
Non-Professional Groups and Charities - Evening Performance - Public Holidays	£450.00	£468.00	1.4.19	4.00%	1.4.18
<u>Rehearsals Get In / Get Out</u>					
Professional and Commercial Groups - per hour	£96.00	£100.00	1.4.19	4.17%	1.4.18
Professional and Commercial Groups - Public Holidays per hour	£125.00	£130.00	1.4.19	4.00%	1.4.18
Non Professional Groups and Charities - per hour	£47.00	£49.00	1.4.19	4.26%	1.4.18
Non Professional Groups and Charities - public holidays per hour	£64.00	£67.00	1.4.19	4.69%	1.4.18
<u>The Studio</u>					
Professional and Commercial Groups - per hour	£54.00	£56.00	1.4.19	3.70%	1.4.18
Professional and Commercial Groups - Public Holidays per hour	£70.00	£73.00	1.4.19	4.29%	1.4.18
Non-Professional Groups and Charities - per hour	£42.00	£44.00	1.4.19	4.76%	1.4.18
Non-Professional Groups and Charities - Public Holidays per hour	£55.00	£57.00	1.4.19	3.64%	1.4.18
Failure to Vacate Premises at End of Each Let - ALL					
Mon - Sun: rate charged per hour until the space is cleared	Double the hourly rate relevant to the booking	Double the hourly rate relevant to the booking	1.4.19		1.4.18
Public holidays: rate charged per hour until the space is cleared	Double the hourly rate relevant to the booking	Double the hourly rate relevant to the booking	1.4.19		1.4.18
<u>Additional Charges</u>					
Stewards (per person, per hour; min 3.5hrs)	£13.50	£14.00	1.4.19	3.70%	1.4.18
Assembly Rooms					
As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Executive Director of Place) where there are sound financial, operational or other justifiable reasons for doing so.					
<u>Music Hall</u>					
Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)	£1,040.00	£1,082.00	1.4.19	4.04%	1.4.18
Full Day Hire (8am - 5pm)	£2,080.00	£2,163.00	1.4.19	3.99%	1.4.18
Full Evening Hire (5pm - 1am)	£2,310.00	£2,402.00	1.4.19	3.98%	1.4.18
<u>Ballroom</u>					
Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)	£950.00	£988.00	1.4.19	4.00%	1.4.18
Full Day Hire (8am - 5pm)	£1,875.00	£1,950.00	1.4.19	4.00%	1.4.18
Full Evening Hire (5pm - 1am)	£2,100.00	£2,184.00	1.4.19	4.00%	1.4.18
<u>West Drawing Room</u>					
Half Day Hire	£420.00	£437.00	1.4.19	4.05%	1.4.18
Full Day Hire	£835.00	£868.00	1.4.19	3.95%	1.4.18
Full Evening Hire	£1,050.00	£1,092.00	1.4.19	4.00%	1.4.18
<u>East Drawing Room</u>					
Half Day Hire	£425.00	£442.00	1.4.19	4.00%	1.4.18
Full Day Hire	£835.00	£868.00	1.4.19	3.95%	1.4.18
Full Evening Hire	£1,050.00	£1,092.00	1.4.19	4.00%	1.4.18
First Floor					
Half Day Hire	£2,825.00	£2,938.00	1.4.19	4.00%	1.4.18
Full Day Hire	£5,625.00	£5,850.00	1.4.19	4.00%	1.4.18
Full Evening Hire	£6,490.00	£6,750.00	1.4.19	4.01%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Culture and Communities						
<u>Oval Room</u>						
Half Day Hire		£195.00	£203.00	1.4.19	4.10%	1.4.18
Full Day Hire		£390.00	£406.00	1.4.19	4.10%	1.4.18
Full Evening Hire		£500.00	£520.00	1.4.19	4.00%	1.4.18
Set up rate for bookings of 8 hours or more	Additional Hours	£310.00	£322.00	1.4.19	3.87%	1.4.18
<u>Additional Charges subject to type of event</u>						
Cloakroom staff (per person, per hour; min 3.5hrs)		£14.00	£15.00	1.4.19	7.14%	1.4.18
Stewards (per person, per hour; min 3.5hrs)		£14.00	£15.00	1.4.19	7.14%	1.4.18
Security staff (per person, per hour; min 5hrs)		£16.00	£17.00	1.4.19	6.25%	1.4.18
Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£360.00	£374.00	1.4.19	3.89%	1.4.18
Production technical support (per person, per hour; min 5hrs)		£38.00	£40.00	1.4.19	5.26%	1.4.18

The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.

Ross Theatre

As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Place) where there are sound financial, operational or other justifiable reasons for doing so.

Standard Hire - Event Day	Rental	£3,990.00	£4,190.00	1.4.19	5.01%	1.4.18
Standard Hire - Set up Day	Rental	£515.00	£541.00	1.4.19	5.05%	1.4.18
Standard Hire - Hourly Rate	Rental	£515.00	£541.00	1.4.19	5.05%	1.4.18
Standard Hire - per hour	Staffing	£33.00	£35.00	1.4.19	6.06%	1.4.18
Charity/Amateur Event* - Event Day	Rental	£567.00	£596.00	1.4.19	5.11%	1.4.18
Charity/Amateur Event* - Set up Day	Rental	£175.00	£185.00	1.4.19	5.71%	1.4.18
Charity/Amateur Event* - Hourly Rate	Rental	£99.00	£104.00	1.4.19	5.05%	1.4.18
Charity/Amateur Event* - per hour	Staffing	£33.00	£35.00	1.4.19	6.06%	1.4.18

* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation.

Rental charges are free of VAT

VAT will be added to staffing charges

Regular or extended bookings throughout the year are subject to negotiation.

Please note that Technical Staff may require to be at the venue during the period of Let subject to the nature of the event and risk assessment associated with the event.

Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.

Usher Hall

Auditorium concert (seated)	Full day 8am to midnight	£6,400.00	£6,656.00	1.4.19	4.00%	1.4.18
Auditorium (recording or rehearsal)	per 3 hour session	£780.00	£811.00	1.4.19	3.97%	1.4.18
Conference Day	8am to Midnight	£7,800.00	£8,112.00	1.4.19	4.00%	1.4.18
Hospitality Suite 1	per session - AM/PM/Evening	£182.00	£189.00	1.4.19	3.85%	1.4.18
Hospitality Suite 2	per session - AM/PM/Evening	£182.00	£189.00	1.4.19	3.85%	1.4.18
Hospitality Suites Combined	per session - AM/PM/Evening	£335.00	£348.00	1.4.19	3.88%	1.4.18
Hospitality Suite 3	per session - AM/PM/Evening	£115.00	£120.00	1.4.19	4.35%	1.4.18
Upper Circle Atrium	per session - AM/PM/Evening	£1,015.00	£1,056.00	1.4.19	4.04%	1.4.18
Café/bar	per session - AM/PM/Evening	£935.00	£972.00	1.4.19	3.96%	1.4.18
Steinway Piano		£170.00	£177.00	1.4.19	4.12%	1.4.18
Norman and Beard Organ		£365.00	£380.00	1.4.19	4.11%	1.4.18
City Organist		£205.00	£213.00	1.4.19	3.90%	1.4.18
Spotlight		£70.00	£73.00	1.4.19	4.29%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from 1.4.19	% increase 2019/20	Date of last increase
Culture and Communities						
Merchandise space	(Or 20% of merchandise income, whichever is greatest.)	£200.00	£208.00	1.4.19	4.00%	1.4.18
Box office service	8% of gross sales or booking fee					
A discretionary 30% reduction in room rates will be offered to key partners (RSNO, SCO), charitable and amateur organisations.						
Public Safety						
Inspections and Consultancy						
Public safety of events – consultancy service	per hour	£92.00	£97.00	1.4.19	5.43%	1.4.18
Inspection of houses in multiple occupation	per hour	£41.00	£44.00	1.4.19	7.32%	1.4.18
Other licensing inspections		£41.00	£44.00	1.4.19	7.32%	1.4.18
Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£284.00	£299.00	1.4.19	5.28%	1.4.18
Where final inspection takes place outwith working hours	per application	£337.00	£354.00	1.4.19	5.04%	1.4.18
Hire of display infrastructure						
Square or hex concrete block	per week	£82.00	£87.00	1.4.19	6.10%	1.4.18
Galvanised pole for use with concrete block	per week	£40.00	£42.00	1.4.19	5.00%	1.4.18
Flagpole for use with concrete block	per week	£40.00	£42.00	1.4.19	5.00%	1.4.18
Banner arm and fixing	per week	£18.00	£19.00	1.4.19	5.56%	1.4.18
Use of flag pole socket	per week	£18.00	£19.00	1.4.19	5.56%	1.4.18
Galvanised pole or flagpole to fit socket in High Street	per week	£40.00	£42.00	1.4.19	5.00%	1.4.18
Access to electricity distribution box	per box	£58.00	£61.00	1.4.19	5.17%	1.4.18
5-pole indoor flag stand with flags and poles to fit	per week	£58.00	£61.00	1.4.19	5.17%	1.4.18
3-pole indoor flag stand with flags and poles to fit	per week	£35.00	£37.00	1.4.19	5.71%	1.4.18
2-pole indoor flag stand with flags and poles to fit	per week	£23.00	£25.00	1.4.19	8.70%	1.4.18
Bunting (per length of 200m)	per week	£12.00	£13.00	1.4.19	8.33%	1.4.18
Hire of heraldic banner and clan standards	per week	£35.00	£37.00	1.4.19	5.71%	1.4.18
Hire of heraldic banner and clan standards	minimum per week	£35.00	£37.00	1.4.19	5.71%	1.4.18
Nelson Monument	Admission Charge	£5.00	£6.00	1.4.19	20.00%	1.4.18
Scott Monument						
Scott Monument - Child	Admission Charge	£5.00	£6.00	1.4.19	20.00%	1.4.18
Scott Monument - Family ticket	Admission Charge		£20.00	1.4.19		new charge

THE CITY OF EDINBURGH COUNCIL

The following schedules set out the principal fees and charges over which the Council has an element of discretion in either the level or scope. This list only includes charges where an uplift is recommended from the current year. A full listing, reflecting approved changes arising from this budget motion and including charges levied in accordance with statute, will be published on the Council's website by March 2019.

Education, Children and Families

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase	
School Milk	£0.16	£0.17	1.8.19	6.25%	1.8.18	
Nursery Schools						
Wraparound and Additional Hours - Hourly Rate	£4.85	£5.10	1.8.19	5.15%	1.8.18	
<u>Cowgate Under 5's Centre -</u>						
<u>Cost per Session, excluding Lunch</u>						
3-5 year olds	Half day	£27.85	£29.20	1.8.19	4.85%	1.8.18
2-3 year olds	Half day	£27.85	£29.20	1.8.19	4.85%	1.8.18
under 2 years old	Half day	£28.05	£29.50	1.8.19	5.17%	1.8.18
<u>Queensferry Early Years Centre -</u>						
<u>Cost per Session, excluding Lunch</u>						
2-3 year olds	Full day	£42.00	£44.00	1.8.19	4.76%	1.8.18
under 2 years old	Full day	£43.80	£46.00	1.8.19	5.02%	1.8.18
0-3 year olds	Half day	£25.20	£26.50	1.8.19	5.16%	1.8.18
Benmore Outdoor Centre						
1 October - 30 November - per person	£283.00	£295.00	1.8.19	4.24%	1.8.18	
1st February - 31 March - per person	£283.00	£295.00	1.8.19	4.24%	1.8.18	
Lagganlia Outdoor Centre						
1 August - 30 September - per person	£295-£305	£305.00	1.8.19		1.8.18	
1 October - 30 November - per person	£283.00	£295.00	1.8.19	4.24%	1.8.18	
1st February - 31 March - per person	£283.00	£295.00	1.8.19	4.24%	1.8.18	
1st April to 31st July - per person	£295-£305	£305.00	1.8.19		1.8.18	

Nursery, Primary and Special Schools

Moving to a new pricing schedule for Primary schools in order to bring them into line with Secondary school equivalents from 1 August 2019

Community Access to (Secondary) Schools

Pool Hire - 15m x 4 lanes	Standard - per hour	£32.10	£33.40	1.8.19	4.05%	1.8.18
Pool Hire - 17m x 4 lanes	Standard - per hour	£36.50	£37.95	1.8.19	3.97%	1.8.18
Pool Hire - 25m x 4 lanes	Standard - per hour	£40.80	£42.45	1.8.19	4.04%	1.8.18
2G Synthetic Pitch - Half Pitch	Commercial - per hour	£48.30	£48.32	1.8.19	0.04%	1.8.18
2G Synthetic Pitch - Third Pitch	Standard - per hour	£22.20	£23.25	1.8.19	4.73%	1.8.18
2G Synthetic Pitch - Third Pitch	Commercial - per hour	£27.80	£29.06	1.8.19	4.53%	1.8.18
3G Synthetic Pitch - Half Pitch	Concession/Over 60	£23.50	£23.76	1.8.19	1.11%	1.8.18
	Retired/Youth Registration - per hour					
3G Synthetic Pitch - Third Pitch	Concession/Over 60	£15.20	£15.61	1.8.19	2.70%	1.8.18
	Retired/Youth Registration - per hour					
Grass Pitch - per Game	Standard	£50.20	£53.05	1.8.19	5.68%	1.8.18
Grass Pitch - per Game	Commercial	£62.80	£66.31	1.8.19	5.59%	1.8.18
Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup	£70.00	£74.40	1.8.19	6.29%	1.8.18
	Fixtures/Standard					
Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	£87.50	£93.00	1.8.19	6.29%	1.8.18
Large Gym - 1 x Badminton Court	Standard - per hour	£23.10	£24.26	1.8.19	5.02%	1.8.18
Large Gym - 1 x Badminton Court	Commercial - per hour	£28.60	£30.33	1.8.19	6.05%	1.8.18
Dance Studio - with mirrors	Standard - per hour	£24.80	£25.80	1.8.19	4.03%	1.8.18
Dance Studio - with mirrors	Commercial - per hour	£31.00	£32.25	1.8.19	4.03%	1.8.18
Small room / Classroom - up to 100m2	Standard - per hour	£11.60	£12.18	1.8.19	5.00%	1.8.18
Small room / Classroom - up to 100m2	Commercial - per hour	£14.50	£15.23	1.8.19	5.03%	1.8.18
Medium room - up to 200m2	Standard - per hour	£23.10	£24.26	1.8.19	5.02%	1.8.18
Medium room - up to 200m2	Commercial - per hour	£28.90	£30.33	1.8.19	4.95%	1.8.18
Large room - up to 300m2	Standard - per hour	£29.60	£31.08	1.8.19	5.00%	1.8.18
Large room - up to 300m2	Commercial - per hour	£37.00	£38.85	1.8.19	5.00%	1.8.18
Extra Large room - 300m2 +	Standard - per hour	£37.80	£39.69	1.8.19	5.00%	1.8.18
Extra Large room - 300m2 +	Commercial - per hour	£47.30	£49.61	1.8.19	4.88%	1.8.18

Special Schools

Annual Charge for a place at school - 1st April to 31st March -

Braidburn	Annual Charge	£26,880.00	£28,230.00	1.4.19	5.02%	1.4.18
Gorgie Mills	Annual Charge	£23,810.00	£25,010.00	1.4.19	5.04%	1.4.18
Kaimes	Annual Charge	£20,080.00	£21,090.00	1.4.19	5.03%	1.4.18
Oaklands	Annual Charge	£31,940.00	£33,540.00	1.4.19	5.01%	1.4.18
Pilrig Park	Annual Charge	£14,840.00	£15,590.00	1.4.19	5.05%	1.4.18
Prospect Bank	Annual Charge	£19,470.00	£20,450.00	1.4.19	5.03%	1.4.18
Redhall	Annual Charge	£19,210.00	£20,180.00	1.4.19	5.05%	1.4.18
Rowanfield	Annual Charge	£27,130.00	£28,490.00	1.4.19	5.01%	1.4.18
St Crispins	Annual Charge	£32,840.00	£34,490.00	1.4.19	5.02%	1.4.18
Woodlands	Annual Charge	£16,140.00	£16,950.00	1.4.19	5.02%	1.4.18

Education, Children and Families		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Hospital and Outreach Teaching						
1 -1 Hospital Teaching	per hour	£73.44	£77.12	1.4.19	5.01%	1.4.18
Small class outreach teaching	per hour	£29.39	£30.86	1.4.19	5.00%	1.4.18
Fostering						
Weekly charges to other local authorities for the purchase of fostering placements						
<u>Mainstream placements</u>						
Age 0 - 4	per week	£372.03	£386.91	1.4.19	4.00%	1.4.18
Age 5 - 10	per week	£397.38	£413.28	1.4.19	4.00%	1.4.18
Age 11	per week	£432.06	£449.34	1.4.19	4.00%	1.4.18
Age 12 - 13	per week	£497.86	£517.77	1.4.19	4.00%	1.4.18
Age 14 - 15	per week	£502.81	£522.92	1.4.19	4.00%	1.4.18
Age 16+	per week	£539.08	£560.65	1.4.19	4.00%	1.4.18
<u>Specialist placements</u>						
Age 0 - 4	per week	£747.77	£777.68	1.4.19	4.00%	1.4.18
Age 5 - 10	per week	£773.13	£804.05	1.4.19	4.00%	1.4.18
Age 11 - 13	per week	£807.81	£840.12	1.4.19	4.00%	1.4.18
Age 14 - 15	per week	£812.76	£845.27	1.4.19	4.00%	1.4.18
Age 16+	per week	£849.03	£882.99	1.4.19	4.00%	1.4.18
Inter-Country Adoption						
Charge to prospective adopters to undertake necessary services	*Revised hours that we are charging	£8,331.00	£5,174.00	1.4.19	-37.89%	1.4.18
Portobello Town Hall						
Conferences / Meetings / Rehearsals - Commercial	per Hour	£59.00 -£67.00	£64.90 - £73.70	1.4.19		1.4.18
Conferences / Meetings / Rehearsals - Community	per Hour	£30.50-£38.50	£33.55 - £42.35	1.4.19		1.4.18
Catered Functions - Commercial	per block	£506-£556	£617 - £672.95	1.4.19		1.4.18
Catered Functions - Community	per block	£320- £387	£413.35 - £487.60	1.4.19		1.4.18
Performances - Commercial	per block	£372 - £421	£470.55 - £524.45	1.4.19		1.4.18
Performances - Community	per block	£235 - £295	£319.85 - £385.85	1.4.19		1.4.18
Lesser Hall - Commercial	per Hour	£38 - £44.50	£41.80 - £48.95	1.4.19		1.4.18
Lesser Hall - Community	per Hour	£17.50 - £23.00	£19.25 - £25.30	1.4.19		1.4.18
Other Charges - Extra Hours outwith 4pm - 12am period	per Hour (before midnight)	£38.00	£41.80	1.4.19	10.00%	1.4.18
Other Charges - Extra Hours outwith 4pm - 12am period	per Hour (after midnight)	£52.00	£57.20	1.4.19	10.00%	1.4.18
Other Charges	Late Fee	£67.50 - £110.50	£74.25 - £121.55	1.4.19		1.4.18
Library Services						
Over due Library item	per item per day	£0.20	£0.25	1.4.19	25.00%	1.4.18
Over due Library item	per item per day	£0.25	£0.30	1.4.19	20.00%	1.4.18
Faxes - sending within UK and Europe	per fax	£1.80	£2.00	1.4.19	11.11%	1.4.18
Faxes - sending outside Europe	per fax	£3.65	£4.00	1.4.19	9.59%	1.4.18
Faxes - Receiving	per sheet	£0.30	£0.40	1.4.19	33.33%	1.4.18
Faxes - Receiving	per fax	£1.80	£2.00	1.4.19	11.11%	1.4.18
Inter-Library Loans	per Item (free to housebound members)	£6.10	£10.00	1.4.19	63.93%	1.4.18
USB Memory Stick	per item	£9.05	£10.00	1.4.19	10.50%	1.4.18
Audio Music Loans - CD Hire (Concession 50%)	per item	£0.75	£0.80	1.4.19	6.67%	1.4.18
Audio Music Loans - CD Hire Multiple Set (Concession 50%)	per item	£1.50	£1.60	1.4.19	6.67%	1.4.18
DVD hire per item (concession 50%) (free to under 16s)	per item	£1.45	£1.60	1.4.19	10.34%	1.4.18
DVD hire per double set (concession 50%) (free to under 16s)	per item	£2.85	£3.00	1.4.19	5.26%	1.4.18
A4 Photocopying (black and white)	per page	£0.20	£0.30	1.4.19	50.00%	1.4.18
A4 Photocopying (colour)	per page	£0.25	£0.50	1.4.19	100.00%	1.4.18
A3 Photocopying (black and white)	per page	£0.25	£0.40	1.4.19	60.00%	1.4.18
A3 Photocopying (colour)	per page	£0.35	£0.80	1.4.19	128.57%	1.4.18
Audio Books - Concession	per item	£0.75	£0.80	1.4.19	6.67%	1.4.18
Computer Print-Outs (black and white) - A4	per page	£0.20	£0.30	1.4.19	50.00%	1.4.18
Computer Print-Outs (colour) - A4	per page	£0.25	£0.50	1.4.19	100.00%	1.4.18
Replacement library card (free to under 16s)	per card	£1.80	£2.00	1.4.19	11.11%	1.4.18
Sale of Withdrawn Stock - adult hardback	per book	£1.25	£1.40	1.4.19	12.00%	1.4.18
Sale of Withdrawn Stock - adult paperback	per book	£0.70	£0.90	1.4.19	28.57%	1.4.18
Sale of Withdrawn Stock - Children's Books	per book	£0.35	£0.40	1.4.19	14.29%	1.4.18
Sale of Withdrawn Stock - Audio Item	per item	£1.25	£1.35	1.4.19	8.00%	1.4.18
Cotton Bags	per bag	£2.45	£3.00	1.4.19	22.45%	1.4.18

Education, Children and Families

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Community Access to (Secondary) Schools						
<u>Dance Studio Leith Academy</u>						
Standard	per hour	£11.20	£11.76	1.8.19	5.00%	1.8.18
Commercial	per hour	£14.00	£14.70	1.8.19	5.00%	1.8.18
<u>Adult Education Classes - Yoga</u>						
Standard	per 1.5 hour	£4.50	£4.58	1.8.19	1.78%	1.8.18
Commercial	per 1.5 hour	£5.63	£5.72	1.8.19	1.60%	1.8.18
Grass Pitch for Training - per hour	Standard	£35.00	£37.13	1.8.19	6.09%	1.8.18
Grass Pitch for Training - per hour	Concession/Over 60 Retired/Youth Registration	£17.50	£18.75	1.8.19	7.14%	1.8.18
MUGA Pitch	Standard - per hour	£27.11	£28.47	1.8.19	5.02%	1.8.18
MUGA Pitch	Commercial - per hour	£33.90	£35.59	1.8.19	4.99%	1.8.18
Public Swimming - Balerno	Standard - per hour	£4.40	£4.50	1.8.19	2.27%	1.8.18
Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration - per hour	£2.20	£2.30	1.8.19	4.55%	1.8.18
Swimming Lessons	Standard - per 50 mins	£7.49	£7.50	1.8.19	0.13%	1.8.18
Public Badminton - Balerno	Standard - per hour	£3.50	£3.65	1.8.19	4.29%	1.8.18
Public Badminton - Balerno	Concession/Over 60 Retired/Youth Registration - per hour	£1.80	£1.85	1.8.19	2.78%	1.8.18
3G Synthetic Pitch - Two Thirds Pitch	Standard - per hour		£61.71	1.8.19		
3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration - per hour		£30.86	1.8.19		
3G Synthetic Pitch - Two Thirds Pitch	Commercial - per hour		£77.14	1.8.19		
Pool Hire - 17m x 4 lanes	Concession/Over 60 Retired/Youth Registration - per hour	£23.10	£24.00	1.8.19	3.90%	1.8.18
Pool Hire - 17m x 4 lanes	Commercial - per hour		£54.54	1.8.19		
2G Synthetic Pitch - Full Pitch	Standard - per hour	£65.90	£69.70	1.8.19	5.77%	1.8.18
2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration - per hour	£33.20	£36.00	1.8.19	8.43%	1.8.18
2G Synthetic Pitch - Full Pitch	Commercial - per hour		£87.13	1.8.19		
2G Synthetic Pitch - Half Pitch	Commercial - per hour		£48.32	1.8.19		
2G Synthetic Pitch - Third Pitch	Commercial - per hour		£29.06	1.8.19		
3G Synthetic Pitch - Full Pitch	Standard - per hour	£65.90	£75.90	1.8.19	15.17%	1.8.18
3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration - per hour	£33.20	£37.95	1.8.19	14.31%	1.8.18
3G Synthetic Pitch - Full Pitch	Commercial - per hour		£94.88	1.8.19		
3G Synthetic Pitch - Half Pitch	Commercial - per hour		£59.40	1.8.19		
3G Synthetic Pitch - Third Pitch	Commercial - per hour		£39.04	1.8.19		
3G Synthetic Pitch - Two Thirds Pitch	Standard - per hour		£61.71	1.8.19		
3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration - per hour		£30.86	1.8.19		
3G Synthetic Pitch - Two Thirds Pitch	Commercial - per hour		£77.14	1.8.19		
Grass Pitch - per Game	Commercial - two hours		£66.30	1.8.19		
Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others - per match		£92.83	1.8.19		
Large Gym - 1 x Badminton Court	Commercial - per hour		£30.33	1.8.19		
Small room / Classroom - up to 100m2	Standard - per hour	£12.43	£12.18	1.8.19	-2.01%	1.8.18
Seaview Special Needs Centre - 4 staff to 7 children	Standard - Weekly	£473.38	£497.05	1.8.19	5.00%	1.8.18
Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time - Weekly	£630.82	£662.36	1.8.19	5.00%	1.8.18
Seaview Special Needs Centre - 3 staff to 2 c 2:1 for some of the time - Weekly		£710.07	£745.58	1.8.19	5.00%	1.8.18
Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times - Weekly	£946.76	£994.10	1.8.19	5.00%	1.8.18
<u>Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue</u>						
Standard - Per Hour			£19.00	1.8.19		
Concession - Per Hour			£19.00	1.8.19		
<u>Cleaning Fee - For cleaning that incurs additional FM charges.</u>						
Commercial - Per Hour			£19.00	1.8.19		
WHEC - Swimming - Course	Standard - 30 mins	£8.20	£8.60	1.4.19	4.88%	1.4.18
WHEC - Dive - Course	Standard - 30 mins	£8.20	£8.60	1.4.19	4.88%	1.4.18
WHEC - Dive Adult - Course	Standard - 1 hour	£8.20	£8.60	1.4.19	4.88%	1.4.18
WHEC - Ultimate Abs - Course	Standard - 45 mins	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Aerobic Aqua - Course	Standard - 45 mins	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Fitness 50+ - Course	Standard - 55 mins	£5.05	£5.25	1.4.19	3.96%	1.4.18

Education, Children and Families

		Current fee	Proposed fee	Effective	%	Date of
		2018/19	2019/20	from	increase	last
					2019/20	increase
WHEC - Badminton - Course	Standard - 55 mins	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Aerobic Aqua 50+ - Course	Standard - 55 mins	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Body Conditioning / LBT - Course	Standard - 1 hour	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Zumba - Course	Standard - 1 hour	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Karate - Course	Standard - 1 hour	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Yoga - Course	Standard - 1.5 hours	£6.60	£6.90	1.4.19	4.55%	1.4.18
WHEC - Circuits - Course	Standard - 1.5 hours	£6.60	£6.90	1.4.19	4.55%	1.4.18
WHEC - BoxFit - Course	Standard - 1 hour	£5.05	£5.30	1.4.19	4.95%	1.4.18
WHEC - Kick and Step - Course	Standard - 1 hour	£5.05	£5.25	1.4.19	3.96%	1.4.18
WHEC - Pilates - Course	Standard - 1hour	£5.80	£6.10	1.4.19	5.17%	1.4.18
WHEC - Spinning - Course	Standard - 45 mins	£5.50	£5.50	1.4.19	0.00%	1.4.18
WHEC - Bounce - Course	Standard - 45 mins	£5.00	£5.25	1.4.19	5.00%	1.4.18
WHEC - Swimming - Course	Concession - 30 mins	£4.10	£4.30	1.4.19	5.01%	1.4.18
WHEC - Dive - Course	Concession - 30 mins	£4.10	£4.30	1.4.19	5.01%	1.4.18
WHEC - Dive - Course	Concession - 45 mins	£5.05	£5.30	1.4.19	4.95%	1.4.18
WHEC - Dive Adult - Course	Concession - 1 hour	£5.05	£5.10	1.4.19	0.99%	1.4.18
WHEC - Dive - Course	Concession - 1.5 hours	£8.20	£8.60	1.4.19	4.88%	1.4.18
WHEC - Gymnastics - Course	Concession - 1 hour	£3.70	£3.90	1.4.19	5.41%	1.4.18
WHEC - Badminton and Basketball - Course	Concession - 1 hour	£3.70	£3.90	1.4.19	5.41%	1.4.18
WHEC - Trampoline - Course	Concession - 1 hour	£4.30	£4.50	1.4.19	4.65%	1.4.18
WHEC - Soccer Skills - Course	Concession - 1 hour	£3.70	£3.90	1.4.19	5.41%	1.4.18
WHEC - Karate - Course	Concession - 1 hour	£3.70	£3.90	1.4.19	5.41%	1.4.18
WHEC - Ultimate Abs - Course	Concession - 45 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Aerobic Aqua - Course	Concession - 45 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Fitness 50+ - Course	Concession - 55 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Badminton - Course	Concession - 55 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Aerobic Aqua 50+ - Course	Concession - 55 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Body Conditioning / LBT - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Zumba - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Yoga - Course	Concession - 1.5 hours	£4.10	£4.30	1.4.19	4.88%	1.4.18
WHEC - Circuits - Course	Concession - 1.5 hours	£4.10	£4.30	1.4.19	4.88%	1.4.18
WHEC - Core Cardio - Course	Concession - 1.5 hours	£3.25	£3.40	1.4.19	4.62%	1.4.18
WHEC - Core Cardio Community Hall - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - BoxFit - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Kick and Step - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Pilates - Course	Concession - 1hour	£3.80	£3.80	1.4.19	0.00%	1.4.18
WHEC - Spinning - Course	Concession - 45 mins	£3.50	£3.50	1.4.19	0.00%	1.4.18
WHEC - Bounce - Course	Concession - 45 mins	£3.00	£3.20	1.4.19	6.67%	1.4.18
WHEC - Core Teen Fitness - Course	Concession - 1 hour	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Swimming - Casual	Standard - 40-60 mins	£4.00	£4.20	1.4.19	5.00%	1.4.18
WHEC - Key Deposit - Casual	Standard - per item	£0.20	£0.20	1.4.19	0.00%	1.4.18
WHEC - Family Swim - Casual	Standard - per item	£10.30	£10.80	1.4.19	4.85%	1.4.18
WHEC - Discount Swim - Casual	Standard - per item	£1.70	£1.80	1.4.19	5.88%	1.4.18
WHEC - Season Ticket - Casual	Standard - 1 month	£33.00	£34.70	1.4.19	5.15%	1.4.18
WHEC - Badminton Court - Casual	Standard - 45 mins	£8.60	£9.00	1.4.19	4.65%	1.4.18
WHEC - Badminton Court - Casual	Standard - 60 mins	£10.70	£11.20	1.4.19	4.67%	1.4.18
WHEC - Fitness Class - Casual	Standard - 90 mins	£6.60	£6.90	1.4.19	4.55%	1.4.18
WHEC - Fitness Class - Casual	Standard - 60 mins	£5.05	£5.30	1.4.19	4.95%	1.4.18
WHEC - Fitness Class - Casual	Standard - 45 mins	£5.05	£5.30	1.4.19	4.95%	1.4.18
WHEC - Soft Play - Casual	Standard - 30/60 mins	£1.25	£1.30	1.4.19	4.00%	1.4.18
WHEC - Squash - Casual	Standard - 40 mins	£10.00	£10.50	1.4.19	5.00%	1.4.18
WHEC - Table Tennis - Casual	Standard - 60 mins	£6.00	£6.30	1.4.19	5.00%	1.4.18
WHEC - Users Card - Casual	Standard - per item	£12.50	£13.10	1.4.19	4.80%	1.4.18
WHEC - Replacement card - Casual	Standard - per item	£5.00	£5.30	1.4.19	6.00%	1.4.18
WHEC - Badminton Racquet - Casual	Standard - per item	£2.60	£2.70	1.4.19	3.85%	1.4.18
WHEC - Squash Racquet - Casual	Standard - per item	£2.60	£2.70	1.4.19	3.85%	1.4.18
WHEC - Table Tennis Bat - Casual	Standard - per item	£2.60	£2.70	1.4.19	3.85%	1.4.18
WHEC - Swim Aid Armbands - Casual	Standard - per item	£2.60	£2.70	1.4.19	3.85%	1.4.18
WHEC - Swim Aid Ring - Casual	Standard - per item	£1.60	£1.70	1.4.19	6.25%	1.4.18
WHEC - Badminton Racquet - Casual	Standard - per item	£5.00	£5.30	1.4.19	6.00%	1.4.18
WHEC - Squash Racquet - Casual	Standard - per item	£5.00	£5.30	1.4.19	6.00%	1.4.18
WHEC - Armbands - Casual	Standard - per item	£3.00	£3.20	1.4.19	6.67%	1.4.18
WHEC - Table Tennis Bat - Casual	Standard - per item	£3.00	£3.20	1.4.19	6.67%	1.4.18
WHEC - Individual Lesson - Casual	Standard - 30 mins	£8.20	£8.60	1.4.19	4.88%	1.4.18
WHEC - Swimming - Casual	Concession - 40-60 mins	£2.00	£2.10	1.4.19	5.26%	1.4.18
WHEC - Key Deposit - Casual	Concession - per item	£0.20	£0.20	1.4.19	0.00%	1.4.18
WHEC - Discount Swim - Casual	Concession - per item	£1.70	£1.80	1.4.19	5.88%	1.4.18
WHEC - Season Ticket - Casual	Concession - 1 month	£16.50	£17.30	1.4.19	4.85%	1.4.18
WHEC - Badminton Court - Casual	Concession - 45 mins	£4.30	£4.50	1.4.19	4.65%	1.4.18
WHEC - Badminton Court - Casual	Concession - 60 mins	£5.35	£5.60	1.4.19	4.67%	1.4.18
WHEC - Fitness Class - Casual	Concession - 90 mins	£4.10	£4.10	1.4.19	0.00%	1.4.18
WHEC - Fitness Class - Casual	Concession - 60 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Fitness Class - Casual	Concession - 45 mins	£3.05	£3.20	1.4.19	5.09%	1.4.18
WHEC - Soft Play - Casual	Concession - 30/60 mins	£2.30	£2.40	1.4.19	4.35%	1.4.18
WHEC - Squash - Casual	Concession - 40 mins	£5.00	£5.25	1.4.19	5.00%	1.4.18
WHEC - Table Tennis - Casual	Concession - 60 mins	£3.00	£3.20	1.4.19	6.67%	1.4.18

Education, Children and Families			Current fee	Proposed fee	Effective	% increase	Date of last increase
			2018/19	2019/20	from	2019/20	increase
WHEC - Users Card - Casual	Concession - per item		£6.25	£6.60	1.4.19	5.60%	1.4.18
WHEC - Replacement card - Casual	Concession - per item		£5.00	£5.30	1.4.19	6.00%	1.4.18
WHEC - Concession - Casual	Concession - per item		£6.25	£6.60	1.4.19	5.60%	1.4.18
WHEC - Deposit - Casual	Concession - per item		£40.00	£42.00	1.4.19	5.00%	1.4.18
WHEC - Activity Session - Casual	Concession - 2 hours		£4.50	£4.70	1.4.19	4.44%	1.4.18
WHEC - Supervision Sessions - Casual	Concession - 1 or 2 hrs		£2.20	£2.30	1.4.19	4.55%	1.4.18
WHEC - Weekly ticket - Casual	Concession - 1 / 2 child		£47.00	£49.00	1.4.19	4.26%	1.4.18
WHEC - Swim / Dive Lesson - Casual	Concession - 30 mins		£4.10	£4.30	1.4.19	5.01%	1.4.18
WHEC - Individual Lesson - Casual	Concession - 30 mins		£28.00	£28.00	1.4.19	0.00%	1.4.18
WHEC - Birthday Parties - Casual	Concession - 120 mins		£90.00	£94.50	1.4.19	5.00%	1.4.18
Adult Education							
Non-certificated courses (20 hours tuition)							
Standard Fee			£60.00	£75.00	1.8.19	25.00%	1.8.16
Reduced Fee (students, 16/17 year olds, over 60's, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Extra Resourced Courses			£30.00	£37.50	1.8.19	25.00%	1.8.16
			£66.00	£82.50	1.8.19	25.00%	1.8.16
Community Access to (Secondary) Schools							
Prices have been applied pending the outcome of a review to integrate sports services within the Council							
Pool Hire - 15m x 4 lanes	Commercial - per hour		£40.10	£47.96	1.8.19	19.60%	1.8.18
Pool Hire - 17m x 4 lanes	Commercial - per hour		£45.60	£54.54	1.8.19	19.61%	1.8.18
Pool Hire - 25m x 4 lanes	Commercial - per hour		£51.00	£61.00	1.8.19	19.61%	1.8.18
2G Synthetic Pitch - Full Pitch	Standard - per hour		£63.80	£69.70	1.8.19	9.25%	1.8.18
2G Synthetic Pitch - Full Pitch	Commercial - per hour		£79.80	£87.13	1.8.19	9.19%	1.8.18
3G Synthetic Pitch - Full Pitch	Standard - per hour		£65.90	£75.90	1.8.19	15.17%	1.8.18
3G Synthetic Pitch - Full Pitch	Commercial - per hour		£82.40	£94.88	1.8.19	15.15%	1.8.18
3G Synthetic Pitch - Half Pitch	Standard - per hour		£41.26	£47.52	1.8.19	15.17%	1.8.18
3G Synthetic Pitch - Half Pitch	Commercial - per hour		£51.60	£59.40	1.8.19	15.12%	1.8.18
3G Synthetic Pitch - Third Pitch	Standard - per hour		£27.11	£31.23	1.8.19	15.20%	1.8.18
3G Synthetic Pitch - Third Pitch	Commercial - per hour		£33.90	£39.04	1.8.19	15.16%	1.8.18
Sports Hall - 4 x Badminton Court	Standard - per hour		£40.30	£50.30	1.8.19	24.81%	1.8.18
Sports Hall - 4 x Badminton Court	Concession/Over 60		£20.60	£25.15	1.8.19	22.09%	1.8.18
	Retired/Youth Registration - per hour						
Sports Hall - 4 x Badminton Court	Commercial - per hour		£50.40	£62.88	1.8.19	24.76%	1.8.18
Edinburgh Reads Events							
Non Library Members	per event		£4.95	£7.00	1.4.19	41.41%	1.4.18
Library Members	per event		£3.60	£5.00	1.4.19	38.89%	1.4.18
Concession	per event		£2.40	£3.00	1.4.19	25.00%	1.4.18
Non Library Events - Room Hire of Reference Library (up to 150 seats / people) - Exclusive of VAT							
All organisations; Admin charge (setting up, dismantling etc) Times by negotiation	per event		£178.50	£200.00	1.4.19	12.04%	1.4.18
Community Room Only Hire (Excluding VAT)							
Community Room Only Hire - Central, McDonald Rd and Stockbridge Libraries, Craigmillar and Drumbrae Library hubs							
Community	3 hour block		£28.90	£40.00	1.4.19	38.41%	1.4.18
Non-Community / Commercial	3 hour block		£97.65	£120.00	1.4.19	22.89%	1.4.18
Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxgangs, Piershill, Portobello, Westerhailes							
Community	3 hour block		£23.65	£30.00	1.4.19	26.85%	1.4.18
Non-Community / Commercial	3 hour block		£60.40	£90.00	1.4.19	49.01%	1.4.18
Community Access to (Secondary) Schools							
<u>Adult Education Classes - Yoga</u>							
Standard	per hour		£3.00	£4.47	1.8.19	49.00%	1.8.18
Concession/Over 60 Retired/Youth Registration	per hour		£1.50	£2.30	1.8.19	53.33%	1.8.18
Commercial	per hour		£3.75	£5.59	1.8.19	49.07%	1.8.18
Concession/Over 60 Retired/Youth Registration	per 1.5 hour		£1.50	£2.40	1.8.19	60.00%	1.8.18
<u>Adult Education Classes - Pilates</u>							
Standard	per hour		£3.00	£4.58	1.8.19	52.67%	1.8.18
Concession/Over 60 Retired/Youth Registration	per hour		£1.50	£2.30	1.8.19	53.33%	1.8.18
Commercial	per hour		£3.75	£5.72	1.8.19	52.53%	1.8.18
<u>Adult Education Classes - Zumba</u>							
Standard	per hour		£3.00	£4.58	1.8.19	52.67%	1.8.18
Concession/Over 60 Retired/Youth Registrati	per hour		£1.50	£2.30	1.8.19	53.33%	1.8.18
Commercial	per hour		£3.75	£5.72	1.8.19	52.53%	1.8.18

Education, Children and Families

		Current fee	Proposed fee	Effective	%	Date of
		2018/19	2019/20	from	increase	last
					2019/20	increase
Public Swimming - Craigroyston	Standard - per hour	£2.00	£4.50	1.8.19	125.00%	1.8.18
Public Swimming - Craigroyston	Concession/Over 60	£1.50	£2.30	1.8.19	53.33%	1.8.18
	Retired/Youth Registration - per hour					
Pool Hire - 15m x 4 lanes	Standard - per hour	£46.30	£33.40	1.8.19	-27.86%	1.8.18
Pool Hire - 15m x 4 lanes	Concession/Over 60	£23.10	£16.70	1.8.19	-27.71%	1.8.18
	Retired/Youth Registration - per hour					
Pool Hire - 15m x 4 lanes	Commercial - per hour		£47.96	1.8.19		
Pool Hire - 17m x 4 lanes	Standard - per hour	£46.30	£37.95	1.8.19	-18.03%	1.8.18
2G Synthetic Pitch - Half Pitch	Standard - per hour	£65.90	£38.66	1.8.19	-41.34%	1.8.18
2G Synthetic Pitch - Half Pitch	Concession/Over 60	£33.20	£22.00	1.8.19	-33.73%	1.8.18
	Retired/Youth Registration - per hour					
2G Synthetic Pitch - Third Pitch	Standard - per hour	£65.90	£23.25	1.8.19	-64.72%	1.8.18
2G Synthetic Pitch - Third Pitch	Concession/Over 60	£33.20	£14.60	1.8.19	-56.02%	1.8.18
	Retired/Youth Registration - per hour					
3G Synthetic Pitch - Half Pitch	Standard - per hour	£65.90	£47.52	1.8.19	-27.89%	1.8.18
3G Synthetic Pitch - Half Pitch	Concession/Over 60	£33.20	£23.76	1.8.19	-28.43%	1.8.18
	Retired/Youth Registration - per hour					
3G Synthetic Pitch - Third Pitch	Standard - per hour	£65.90	£31.23	1.8.19	-52.61%	1.8.18
3G Synthetic Pitch - Third Pitch	Concession/Over 60	£33.20	£15.61	1.8.19	-52.98%	1.8.18
	Retired/Youth Registration - per hour					
Grass Pitch - per Game	Standard - two hours	£61.00	£53.04	1.8.19	-13.05%	1.8.18
Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup	£131.80	£74.40	1.8.19	-43.55%	1.8.18
	Fixtures/Standard - per match					
Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60	£66.40	£38.00	1.8.19	-42.77%	1.8.18
	Retired/Youth Registration - per match					
Large Gym - 1 x Badminton Court	Standard - per hour	£25.20	£24.26	1.8.19	-3.73%	1.8.18
Large Gym - 1 x Badminton Court	Concession/Over 60	£13.20	£12.13	1.8.19	-8.11%	1.8.18
	Retired/Youth Registration - per hour					
Small room / Classroom - up to 100m3	Concession/Over 60	£4.40	£6.09	1.8.19	38.41%	1.8.18
	Retired/Youth Registration - per hour					
Small room / Classroom - up to 100m4	Commercial - per hour	£13.39	£15.23	1.8.19	13.74%	1.8.18
Medium room - up to 200m2	Standard - per hour	£12.43	£24.26	1.8.19	95.17%	1.8.18
Medium room - up to 200m2	Concession/Over 60	£13.20	£12.13	1.8.19	-8.11%	1.8.18
	Retired/Youth Registration - per hour					
Medium room - up to 200m2	Commercial - per hour	£13.39	£30.33	1.8.19	126.51%	1.8.18
Medium room - up to 200m2	Concession/Over 60	£13.20	£15.00	1.8.19	13.64%	1.8.18
	Retired/Youth Registration - up to two hours					
Medium room - up to 200m2	Concession/Over 60	£13.20	£18.00	1.8.19	36.36%	1.8.18
	Retired/Youth Registration - up to three hours					
Swimming Lessons	Concession/Over 60	£4.83	£5.25	1.8.19	8.70%	1.8.18
	Retired/Youth Registration - per 25 mins					
Swimming Lessons	Concession/Over 60	£5.25	£6.00	1.8.19	14.29%	1.8.18
	Retired/Youth Registration - per 50 mins					

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Finance and Resources					
School Meals					
Primary Schools	£2.20	£2.25	1.8.19	2.27%	1.8.18
Secondary Schools	£2.60	£2.70	1.8.19	3.85%	1.8.18
Special Schools (Primary)	£2.20	£2.25	1.8.19	2.27%	1.8.18
Special Schools (Secondary)	£2.60	£2.70	1.8.19	3.85%	1.8.18
Nursery Schools	£2.20	£2.25	1.8.19	2.27%	1.8.18
Non Pupil/Staff Meals					
One Course	£2.55	£2.70	1.8.19	5.88%	1.8.18
Two Courses	£3.55	£3.75	1.8.19	5.63%	1.8.18
Edinburgh Shared Repairs Service					
<u>Emergency Works</u>					
Call Out Fee (8.30 - 5.00pm)	£100.00	£105.00	1.4.19	5.00%	1.4.18
Call Out Fee (Out of Hours)	£138.00	£145.00	1.4.19	5.07%	1.4.18
Property Officers Time Charge on Emergency jobs	£28.00	£45.00	1.4.19	60.71%	1.4.18
Manager Time Charge on Emergency jobs	£34.00	£54.00	1.4.19	58.82%	1.4.18
<u>Intervention Services - Survey and Reporting</u>					
Surveyor Time Charge	£34.00	£54.00	1.4.19	58.82%	1.4.18
City Chambers					
<u>Room Hire - Council Chamber</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£135.00	1.4.19	5.47%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£510.00	£536.00	1.4.19	5.10%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£919.00	£965.00	1.4.19	5.01%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£762.00	£801.00	1.4.19	5.12%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,021.00	£1,073.00	1.4.19	5.09%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,046.00	£1,099.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£786.00	£826.00	1.4.19	5.09%	1.4.18
<u>Room Hire - European Room</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£121.00	£128.00	1.4.19	5.79%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£484.00	£509.00	1.4.19	5.17%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£869.00	£913.00	1.4.19	5.06%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£726.00	£763.00	1.4.19	5.10%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£967.00	£1,016.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£991.00	£1,041.00	1.4.19	5.05%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£744.00	£782.00	1.4.19	5.11%	1.4.18
<u>Room Hire - Councillors' Lounge</u>					
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£354.00	£372.00	1.4.19	5.08%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£363.00	£382.00	1.4.19	5.23%	1.4.18
<u>Room Hire - Dunedin Room</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£58.00	£61.00	1.4.19	5.17%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£236.00	£248.00	1.4.19	5.08%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£426.00	£448.00	1.4.19	5.16%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£354.00	£372.00	1.4.19	5.08%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£363.00	£382.00	1.4.19	5.23%	1.4.18

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Finance and Resources					
<u>Room Hire - Diamond Jubilee Room</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£58.00	£61.00	1.4.19	5.17%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£236.00	£248.00	1.4.19	5.08%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£426.00	£448.00	1.4.19	5.16%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£354.00	£372.00	1.4.19	5.08%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£363.00	£382.00	1.4.19	5.23%	1.4.18
<u>Room Hite - Mandela Room</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£58.00	£61.00	1.4.19	5.17%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£236.00	£248.00	1.4.19	5.08%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£426.00	£448.00	1.4.19	5.16%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£354.00	£372.00	1.4.19	5.08%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£473.00	£497.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£363.00	£382.00	1.4.19	5.23%	1.4.18
<u>Room Hire - Dean of Guild Waiting Room</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£30.00	£32.00	1.4.19	6.67%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£124.00	£131.00	1.4.19	5.65%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£223.00	£235.00	1.4.19	5.38%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£183.00	£193.00	1.4.19	5.46%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£247.00	£260.00	1.4.19	5.26%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£252.00	£265.00	1.4.19	5.16%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£190.00	£200.00	1.4.19	5.26%	1.4.18
<u>Room Hire - Business Centre</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£135.00	1.4.19	5.47%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£510.00	£536.00	1.4.19	5.10%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£919.00	£965.00	1.4.19	5.01%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£762.00	£801.00	1.4.19	5.12%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,021.00	£1,073.00	1.4.19	5.09%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,046.00	£1,099.00	1.4.19	5.07%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£786.00	£826.00	1.4.19	5.09%	1.4.18
<u>Room Hire - Business Centre Auditorium</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£121.00	£128.00	1.4.19	5.79%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£484.00	£509.00	1.4.19	5.17%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£869.00	£913.00	1.4.19	5.06%	1.4.18
Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£726.00	£763.00	1.4.19	5.10%	1.4.18
Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£967.00	£1,016.00	1.4.19	5.07%	1.4.18
Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£991.00	£1,041.00	1.4.19	5.05%	1.4.18
Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£744.00	£782.00	1.4.19	5.11%	1.4.18
<u>Room Hire - Pod</u>					
Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£22.00	£24.00	1.4.19	9.09%	1.4.18
Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£82.00	£87.00	1.4.19	6.10%	1.4.18
Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£164.00	£173.00	1.4.19	5.49%	1.4.18

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Housing and Economy						
Homeless Temporary Accommodation						
Dispersed flats - Rent 0 APT	per week	£83.46	£85.13	1.4.19	2.00%	1.4.18
Dispersed flats - Rent 1 APT	per week	£91.83	£93.67	1.4.19	2.00%	1.4.18
Dispersed flats - Rent 2 APT	per week	£105.05	£107.15	1.4.19	2.00%	1.4.18
Dispersed flats - Rent 3 APT	per week	£118.27	£120.64	1.4.19	2.00%	1.4.18
Dispersed flats - Rent 4 APT	per week	£125.23	£127.73	1.4.19	2.00%	1.4.18
Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£103.84	£123.62	1.4.19	19.05%	1.4.18
Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£135.00	£149.79	1.4.19	10.96%	1.4.18
Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£183.81	£186.47	1.4.19	1.45%	1.4.18
Oxgangs - Rent (2 room Flat)	per week	£46.69	£47.62	1.4.19	1.99%	1.4.18
Oxgangs - Rent (3 room Flat)	per week	£33.89	£34.57	1.4.19	2.01%	1.4.18
Broomhouse	per week	£38.02	£38.78	1.4.19	2.00%	1.4.18
Crewe Road Ground Floor - Rent	per week	£31.78	£32.42	1.4.19	2.01%	1.4.18
Crewe Road - All other floors Rent	per week	£30.34	£30.95	1.4.19	2.01%	1.4.18
West Pilton View (Leased to HRA) - Rent - RSL owned	per week	£103.84	£123.62	1.4.19	19.05%	1.4.18
West Pilton Park (Single Occupancy) - Rent	per week	£44.22	£45.10	1.4.19	1.99%	1.4.18
Bruntsfield (Leased to HRA) - Rent	per week	£103.84	£123.62	1.4.19	19.05%	1.4.18
Bingham	per week	£52.09	£53.13	1.4.19	2.00%	1.4.18
Castlecliff Hostel - Rent - RSL owned	per week	£103.84	£113.62	1.4.19	9.42%	1.4.18
Randolph Hostel - Rent	per week	£337.75	£344.51	1.4.19	2.00%	1.4.18
Tenement Management Scheme						
Travelling People's Site	per fortnight	£182.07	£185.71	1.4.19	2.00%	1.4.18
Garage Rents						
West	per year	£508.00	£533.00	1.4.19	4.92%	1.4.18
South West - Charge 1	per year	£508.00	£533.00	1.4.19	4.92%	1.4.18
South West - Charge 2	per year	£560.00	£588.00	1.4.19	5.00%	1.4.18
City Centre	per year	£702.00	£737.00	1.4.19	4.99%	1.4.18
North - Charge 1	per year	£508.00	£533.00	1.4.19	4.92%	1.4.18
North - Charge 2	per year	£704.00	£739.00	1.4.19	4.97%	1.4.18
East - Charge 1	per year	£508.00	£533.00	1.4.19	4.92%	1.4.18
East - Charge 2	per year	£704.00	£739.00	1.4.19	4.97%	1.4.18
South - Charge 1	per year	£560.00	£588.00	1.4.19	5.00%	1.4.18
South - Charge 2	per year	£633.00	£665.00	1.4.19	5.06%	1.4.18
South - Charge 3	per year	£704.00	£739.00	1.4.19	4.97%	1.4.18
South - Charge 4	per year	£847.00	£889.00	1.4.19	4.96%	1.4.18
Stair Cleaning Charge						
Owner occupiers private stairs	per year	£89.00	£93.00	1.4.19	4.49%	1.4.18
Housing Revenue Account						
Social Bedsit (house or flat)	per year	£3,952.54	£4,031.59	1.4.19	2.00%	1.4.18
1 bed flat- Social	per year	£4,404.93	£4,493.03	1.4.19	2.00%	1.4.18
1 bed house- Social	per year	£4,629.66	£4,722.25	1.4.19	2.00%	1.4.18
2 bed flat- Social	per year	£5,120.24	£5,222.64	1.4.19	2.00%	1.4.18
2 bed house- Social	per year	£5,345.94	£5,452.86	1.4.19	2.00%	1.4.18
3 bed flat- Social	per year	£5,836.03	£5,952.75	1.4.19	2.00%	1.4.18
3 bed house- Social	per year	£6,061.25	£6,182.47	1.4.19	2.00%	1.4.18
4+ bed flat- Social	per year	£6,212.04	£6,336.29	1.4.19	2.00%	1.4.18
4 bed house- Social	per year	£6,437.75	£6,566.51	1.4.19	2.00%	1.4.18
1 bedroom flat Gracemount - Mid-Market Rent	per year	£5,967.23	£6,086.58	1.4.19	2.00%	1.4.18
1 bedroom flat Greendykes - Mid-Market Rent	per year	£5,645.64	£5,758.55	1.4.19	2.00%	1.4.18
1 bedroom flat Pennywell - Mid-Market Rent	per year	£5,775.46	£5,890.97	1.4.19	2.00%	1.4.18
2 bedroom flat Cakemuir - Mid-Market Rent	per year	£7,562.36	£7,713.61	1.4.19	2.00%	1.4.18
2 bedroom flat Gracemount - Mid-Market Rent	per year	£7,434.94	£7,583.64	1.4.19	2.00%	1.4.18
2 bedroom flat Greendykes - Mid-Market Rent	per year	£6,843.16	£6,980.02	1.4.19	2.00%	1.4.18
2 bedroom flat Pennywell - Mid-Market Rent	per year	£6,972.52	£7,111.97	1.4.19	2.00%	1.4.18
3 bedroom flat Cakemuir - Mid-Market Rent	per year	£8,250.45	£8,415.46	1.4.19	2.00%	1.4.18
3 bedroom flat Greendykes - Mid-Market Rent	per year	£9,124.88	£9,307.38	1.4.19	2.00%	1.4.18
3 bedroom house Cakemuir - Mid-Market Rent	per year	£8,473.18	£8,642.64	1.4.19	2.00%	1.4.18
3 bedroom house Greendykes - Mid-Market Rent	per year	£9,338.63	£9,525.40	1.4.19	2.00%	1.4.18

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Health and Social Care					
Day Care for Older People					
<u>Domiciliary Care</u>					
Care at home / home care	£16.60	17.43	1.4.19	5.00%	1.4.18
Care and Support	£16.60	17.43	1.4.19	5.00%	1.4.18
<u>Care Homes</u>					
Single Room - Per Week	Economic Rate	Economic Rate			
Double Room - Per Week	Economic Rate	Economic Rate			

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

			Current fee 2018/19	Proposed Effective fee 2019/20 from	% increase 2019/20	Date of last increase	
Licensing							
Licences							
Animal Boarding		1 Year	£323.00	£333.00	1.4.19	3.10%	1.4.17
Animal Boarding - Commercial Kennels (plus any vet inspection)		1 Year	£323.00	£333.00	1.4.19	3.10%	1.11.17
Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)		1 Year	£150.00	£155.00	1.4.19	3.33%	1.11.17
Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)		1 Year	£323.00	£333.00	1.4.19	3.10%	1.11.17
Boat Hire - New		1 Year	£580.00	£597.00	1.4.19	2.93%	1.4.17
Boat Hire - Temporary		up to 28 days	£194.00	£200.00	1.4.19	3.09%	1.4.17
Boat Hire incl late fee @ 20%		up to 28 days	£233.00	£240.00	1.4.19	3.00%	1.4.17
Change of Manager (for all civic except taxis)			£103.00	£106.00	1.4.19	2.91%	1.4.17
Dangerous Wild Animals (plus any vet inspection)		1 Year	£323.00	£333.00	1.4.19	3.10%	1.4.17
Dog Breeding (plus any vet inspection)		1 Year	£323.00	£333.00	1.4.19	3.10%	1.4.17
Indoor Sports	New / Renewal	1 Year	£968.00	£997.00	1.4.19	3.00%	1.4.17
Indoor Sports - temporary		up to 28 days	£675.00	£695.00	1.4.19	2.96%	1.4.17
Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£810.00	£834.00	1.4.19	2.96%	1.4.17
Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£117.00	£121.00	1.4.19	3.42%	1.4.17
Knife Dealers	New	1 Year	£217.00	£224.00	1.4.19	3.23%	1.4.17
Knife Dealers	Renewal	1 Year	£163.00	£168.00	1.4.19	3.07%	1.4.17
Late Hours Catering	New	1 Year	£609.00	£627.00	1.4.19	2.96%	1.4.17
Late Hours Catering	Renewal	1 Year	£436.00	£449.00	1.4.19	2.98%	1.4.17
Late Hours Catering	Exemption	2 Months	£109.00	£112.00	1.4.19	2.75%	1.4.17
Market Operators							
Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£54.00	£56.00	1.4.19	3.70%	1.4.17
Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£82.00	£84.00	1.4.19	2.44%	1.4.17
Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£13.00	£14.00	1.4.19	7.69%	1.4.17
Temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£5.00	£6.00	1.4.19	20.00%	1.4.17
Temporary including late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.00	£7.00	1.4.19	16.67%	1.4.17
Temporary within City Centre	per stall - indoor / outdoor	up to 28 days	£54.00	£56.00	1.4.19	3.70%	1.4.17
	max fee £1,000						
Temporary within City Centre including late fee @ 20%	per stall - max fee £1,000	up to 28 days	£66.00	£68.00	1.4.19	3.03%	1.4.17
Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£82.00	£84.00	1.4.19	2.44%	1.4.17
Temporary Outdoor Market within City Centre including late fee @ 20%	per stall - max fee £5,000	up to 28 days	£98.00	£101.00	1.4.19	3.06%	1.4.17
Community markets or registered charities	20 stall max		£117.00	£121.00	1.4.19	3.42%	1.4.17
Community markets or registered charities incl Late fee @ 20%	20 stall max		£140.00	£144.00	1.4.19	2.86%	1.4.17
Metal Dealers	New / Renewal	1 Year	£621.00	£640.00	1.4.19	3.06%	1.4.17
Metal Dealers	renewal	3 Years	£1,633.00	£1,682.00	1.4.19	3.00%	1.4.17
Performing Animals	1 Year - plus vet inspection		£578.00	£595.00	1.4.19	2.94%	1.4.17
Pet Shops	1 Year - plus vet inspection		£380.00	£391.00	1.4.19	2.89%	1.4.17
Public Entertainment							
Capacity > 15,000	1 year new or temp up to 28 days		£13,042.00	£13,433.00	1.4.19	3.00%	1.4.17
Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£15,654.00	£16,124.00	1.4.19	3.00%	1.4.17
Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£10,084.00	£10,387.00	1.4.19	3.00%	1.4.17
Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£12,096.00	£12,459.00	1.4.19	3.00%	1.4.17
Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£6,209.00	£6,395.00	1.4.19	3.00%	1.4.17
Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£7,437.00	£7,660.00	1.4.19	3.00%	1.4.17
Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,104.00	£3,197.00	1.4.19	3.00%	1.4.17
Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£3,725.00	£3,837.00	1.4.19	3.01%	1.4.17
Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,548.00	£1,594.00	1.4.19	2.97%	1.4.17

Licensing			Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Capacity 201 to 1,000	Late Fee @ 20%	1 year new or temp up to 28 days	£1,857.00	£1,913.00	1.4.19	3.02%	1.4.17
Capacity 1 to 200		1 year new or temp up to 28 days	£1,035.00	£1,066.00	1.4.19	3.00%	1.4.17
Capacity 1 to 200	Late Fee @ 20%	1 year new or temp up to 28 days	£1,239.00	£1,276.00	1.4.19	2.99%	1.4.17
Capacity > 15,000		Renewal - 1 year	£9,781.00	£10,074.00	1.4.19	3.00%	1.4.17
Capacity 10,001 to 15,000		Renewal - 1 year	£7,561.00	£7,788.00	1.4.19	3.00%	1.4.17
Capacity 5,001 to 10,000		Renewal - 1 year	£4,133.00	£4,257.00	1.4.19	3.00%	1.4.17
Capacity 1,001 to 5,000		Renewal - 1 year	£2,067.00	£2,129.00	1.4.19	3.00%	1.4.17
Capacity 201 to 1,000		Renewal - 1 year	£1,035.00	£1,066.00	1.4.19	3.00%	1.4.17
Capacity 1 to 200		Renewal - 1 year	£838.00	£863.00	1.4.19	2.98%	1.4.17
Community / charitable / religious/political group, pay to enter		capacity 251 to 2,500 up to 28 days	£150.00	£155.00	1.4.19	3.33%	1.4.17
Community / charitable / religious/political group, pay to enter		capacity 2,501 to 5,000 up to 28 days	£300.00	£309.00	1.4.19	3.00%	1.4.17
Community / charitable / religious/political group, pay to enter		capacity 251 to 2,500 1 Year	£400.00	£412.00	1.4.19	3.00%	1.4.17
Community / charitable / religious/political group, pay to enter		capacity 2,501 to 5000 1 Year	£800.00	£824.00	1.4.19	3.00%	1.4.17
Amusement Devices		> 20 1 Year or temp up to 28 days	£4,600.00	£4,738.00	1.4.19	3.00%	1.4.17
Amusement Devices	Late Fee @ 20%	> 20 1 Year or temp up to 28 days	£5,520.00	£5,686.00	1.4.19	3.01%	1.4.17
Amusement Devices		6 to 20 1 Year or temp up to 28 days	£2,322.00	£2,392.00	1.4.19	3.01%	1.4.17
Amusement Devices	Late Fee @ 20%	6 to 20 1 Year or temp up to 28 days	£2,786.00	£2,870.00	1.4.19	3.02%	1.4.17
Amusement Devices		2 to 5 1 Year or temp up to 28 days	£942.00	£970.00	1.4.19	2.97%	1.4.17
Amusement Devices	Late Fee @ 20%	2 to 5 1 Year or temp up to 28 days	£1,130.00	£1,164.00	1.4.19	3.01%	1.4.17
Amusement Devices		1 only 1 Year or temp up to 28 days	£205.00	£211.00	1.4.19	2.93%	1.4.17
Amusement Devices	Late Fee @ 20%	1 only 1 Year or temp up to 28 days	£245.00	£252.00	1.4.19	2.86%	1.4.17
Sun Beds		per Bed 1 Year	£245.00	£252.00	1.4.19	2.86%	1.4.17
Hypnotism		per event	£217.00	£224.00	1.4.19	3.23%	1.4.17
Live Animal Supplement		per event	£217.00	£224.00	1.4.19	3.23%	1.4.17
Public Entertainment Variation		Capacity > 15,000 per application	£13,063.00	£13,455.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity > 15,000 per application	£15,675.00	£16,145.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation		Capacity 10,001 to 15,000 per application	£10,097.00	£10,400.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity 10,001 to 15,000 per application	£12,116.00	£12,479.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation		Capacity 5,001 to 10,000 per application	£6,209.00	£6,395.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity 5,001 to 10,000 per application	£7,450.00	£7,674.00	1.4.19	3.01%	1.4.17
Public Entertainment Variation		Capacity 1,001 to 5,000 per application	£3,105.00	£3,198.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity 1,001 to 5,000 per application	£3,725.00	£3,837.00	1.4.19	3.01%	1.4.17
Public Entertainment Variation		Capacity 201 to 1,000 per application	£1,562.00	£1,609.00	1.4.19	3.01%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity 201 to 1,000 per application	£1,875.00	£1,931.00	1.4.19	2.99%	1.4.17
Public Entertainment Variation		Capacity 1 to 200 per application	£1,035.00	£1,066.00	1.4.19	3.00%	1.4.17
Public Entertainment Variation - Late Fee @ 20%		Capacity 1 to 200 per application	£1,241.00	£1,278.00	1.4.19	2.98%	1.4.17
Riding Establishments (plus any vet inspection)		1 Year	£619.00	£638.00	1.4.19	3.07%	1.4.17
Second-Hand Dealer	New	1 Year	£217.00	£224.00	1.4.19	3.23%	1.4.17
Second-Hand Dealer	Renewal	1 Year	£163.00	£168.00	1.4.19	3.07%	1.4.17
Second-Hand Dealer	Renewal	3 Years	£394.00	£406.00	1.4.19	3.05%	1.4.17
Second-Hand Dealer	Exemption	per application	£99.00	£102.00	1.4.19	3.03%	1.4.17
Second-Hand Dealer - Temporary		up to 28 days	£109.00	£112.00	1.4.19	2.75%	1.4.17
Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£131.00	£135.00	1.4.19	3.05%	1.4.17
Second-Hand Dealer - Antique Fair Dealers		1 Year	£64.00	£66.00	1.4.19	3.13%	1.4.17
Second-Hand Dealer - Stamp and Book Fair Dealers		1 Year	£64.00	£66.00	1.4.19	3.13%	1.4.17
Sex Shop - New / Renewal		1 Year	£1,526.00	£1,572.00	1.4.19	3.01%	1.4.17

			Current fee 2018/19	Proposed Effective fee 2019/20 from	% increase 2019/20	Date of last increase	
Licensing							
Skin Piercing and Tattooing							
Where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£272.00	£280.00	1.4.19	2.94%	1.4.17
Where Activity Carried out Mainly from Premises	Principal Operator with employees Renewal	3 Years	£544.00	£560.00	1.4.19	2.94%	1.4.17
Where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee		£82.00	£84.00	1.4.19	2.44%	1.4.17
Where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£272.00	£280.00	1.4.19	2.94%	1.4.17
Where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£544.00	£560.00	1.4.19	2.94%	1.4.17
Where Activity Not Carried out Mainly from Premises	One Off Events	per application	£261.00	£269.00	1.4.19	3.07%	1.4.17
Where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£82.00	£84.00	1.4.19	2.44%	1.4.17
Street Traders							
Food		1 Year	£307.00	£316.00	1.4.19	2.93%	1.4.17
Non food		1 Year	£209.00	£215.00	1.4.19	2.87%	1.4.17
Food - change of vehicle		per application	£163.00	£168.00	1.4.19	3.07%	1.4.17
Food change of vehicle incl late fee @ 20%		per application	£196.00	£202.00	1.4.19	3.06%	1.4.17
Street Traders	Charitable Organisation	6 months	£73.00	£75.00	1.4.19	2.74%	1.4.17
Food Temporary		per application up to 7 days	£217.00	£224.00	1.4.19	3.23%	1.4.17
Food temporary including late fee @ 20%		per application up to 7 days	£261.00	£269.00	1.4.19	3.07%	1.4.17
Non food temporary		per application up to 7 days	£163.00	£168.00	1.4.19	3.07%	1.4.17
Non food temporary including late fee @ 20%		per application up to 7 days	£196.00	£202.00	1.4.19	3.06%	1.4.17
Employees		per person	£54.00	£56.00	1.4.19	3.70%	1.4.17
Employees - including late fee @ 20%		per person	£65.00	£67.00	1.4.19	3.08%	1.4.17
Theatre							
Capacity > 1,000	New / Temporary	1 Year	£2,783.00	£2,866.00	1.4.19	2.98%	1.4.17
Capacity 201 to 1,000	New / Temporary	1 Year	£1,390.00	£1,432.00	1.4.19	3.02%	1.4.17
Capacity 1 to 200	New / Temporary	1 Year	£927.00	£955.00	1.4.19	3.02%	1.4.17
Capacity > 1,000	Renewal	1 Year	£1,855.00	£1,911.00	1.4.19	3.02%	1.4.17
Capacity 201 to 1,000	Renewal	1 Year	£927.00	£955.00	1.4.19	3.02%	1.4.17
Capacity 1 to 200	Renewal	1 Year	£753.00	£776.00	1.4.19	3.05%	1.4.17
Charitable organisations capacity < 200	max 4 p.a.		£115.00	£118.00	1.4.19	2.61%	1.4.17
Street event	per event	per day	£45.00	£46.00	1.4.19	2.22%	1.4.17
Late Fee @ 20%	per event	per day	£54.00	£56.00	1.4.19	3.70%	1.4.17
Theatre Variation - change to capacity	>1,000	per application	£2,783.00	£2,866.00	1.4.19	2.98%	1.4.17
Theatre Variation with late fee @ 20%	Change to Capacity > 1,000	per application	£3,339.00		1.4.19		New Charge
Theatre Variation - change to capacity	201 to 1,000	per application	£1,390.00	£1,432.00	1.4.19	3.02%	1.4.17
Theatre Variation with late fee @ 20%	Change to Capacity 201 to 1,000	per application	£1,669.00		1.4.19		New Charge
Theatre Variation - change to capacity	1 to 200	per application	£927.00	£955.00	1.4.19	3.02%	1.4.17
Theatre Variation with late fee @ 20%	Change to Capacity 1 to 200	per application	£1,112.00		1.4.19		New Charge
Venison Dealer		3 Years	£167.00	£172.00	1.4.19	2.99%	1.4.17
Window Cleaners	New or Renewal	1 Year	£109.00	£112.00	1.4.19	2.75%	1.4.17
Window Cleaners	New or Renewal	3 Years	£272.00	£280.00	1.4.19	2.94%	1.4.17
Zoo (plus any vet inspection)		6 Years	£975.00	£1,004.00	1.4.19	2.97%	1.4.17
Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£54.00	£56.00	1.4.19	3.70%	1.4.17
Miscellaneous	Food Hygiene inspection for street trader vehicles	when not part of a licence application	£163.00	£168.00	1.4.19	3.07%	1.4.17
Firework sales	all year sale	1 Year	£522.00	£538.00	1.4.19	3.07%	1.4.17
Miscellaneous	Certified Copy - Civic		£54.00	£56.00	1.4.19	3.70%	1.4.17
Miscellaneous	Duplicate ID Badge		£54.00	£56.00	1.4.19	3.70%	1.4.17
Miscellaneous	Change of Manager	per application	£103.00	£106.00	1.4.19	2.91%	1.4.17
Multi Screen		1 Year	£618.00	£618.00	1.4.19	0.00%	1.4.17
Taxi/PHC Booking Office	New	1 Year	£1,089.00	£1,122.00	1.4.19	3.03%	1.4.17
Taxi/PHC Booking Office	Renewal	1 Year	£762.00	£785.00	1.4.19	3.02%	1.4.17
Cancellation of Inspection			£103.00	£106.00	1.4.19	2.91%	1.4.17
Change of manager			£103.00	£106.00	1.4.19	2.91%	1.4.17
Change of vehicle - other than at annual inspection			£163.00	£168.00	1.4.19	3.07%	1.4.17
Duplicate ID badge			£54.00	£56.00	1.4.19	3.70%	1.4.17
Duplicate Licence			£54.00	£56.00	1.4.19	3.70%	1.4.17
Medical Examination not attended			£103.00	£106.00	1.4.19	2.91%	1.4.17
Further medical assessment not attended			£202.00	£208.00	1.4.19	2.97%	1.4.17
Private Hire Car	New Licence	1 Year	£544.00	£560.00	1.4.19	2.94%	1.4.17
Private Hire Car (existing vehicle)	Renew Licence	1 Year	£310.00	£319.00	1.4.19	2.90%	1.4.17
Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£365.00	£376.00	1.4.19	3.01%	1.4.17

Licensing			Current fee 2018/19	Proposed Effective fee 2019/20 from	% increase 2019/20	Date of last increase	
Private Hire Car	New Driver	1 Year	£147.00	£151.00	1.4.19	2.72%	1.4.17
Private Hire Car	Renewal Driver	3 Years	£163.00	£168.00	1.4.19	3.07%	1.4.17
Private Hire Car	Renewal Driver	1 Year	£109.00	£112.00	1.4.19	2.75%	1.4.17
Partnership			£544.00	£560.00	1.4.19	2.94%	1.4.17
Replacement Plate			£85.00	£88.00	1.4.19	3.53%	1.4.17
Replacement Pre Booked Door Sign			£11.00	£12.00	1.4.19	9.09%	1.4.17
Taxi	New Licence	1 Year	£653.00	£673.00	1.4.19	3.06%	1.4.17
Taxi - existing vehicle	Renew Licence	1 Year	£338.00	£348.00	1.4.19	2.96%	1.4.17
Taxi	Renewal licence with variation for new vehicle	1 Year	£392.00	£404.00	1.4.19	3.06%	1.4.17
Taxi - New Driver including 1 topographical test		1 Year	£180.00	£185.00	1.4.19	2.78%	1.4.17
Taxi	Renewal Driver	1 Year	£109.00	£112.00	1.4.19	2.75%	1.4.17
Taxi	Renewal Driver	3 Years	£173.00	£178.00	1.4.19	2.89%	1.4.17
Taxi - Partnership/Incorporation	New	1 Year	£653.00	£673.00	1.4.19	3.06%	1.4.17
Brackets		per application	£27.00	£28.00	1.4.19	3.70%	1.4.17
Taxi topographical assessment		per application	£66.00	£68.00	1.4.19	3.03%	1.4.17
Vehicle re-test		per application	£52.00	£54.00	1.4.19	3.85%	1.4.17
Wheelchair Exemption Certificate		per application	£10.00	£11.00	1.4.19	10.00%	1.4.17
Variation to allow installation of Wi-Fi equipment		per application	£55.00	£57.00	1.4.19	3.64%	1.4.17
Variation to allow installation of forward facing cameras		per application	£55.00	£57.00	1.4.19	3.64%	1.4.17
Variation to allow installation of forward safety cameras		per application	£55.00	£57.00	1.4.19	3.64%	1.4.17

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

Planning

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Planning AND Building Standards						
<u>Plan Store Fees</u>						
Plans (up to 3 on same address)		£60.50	£63.50	1.4.19	4.96%	1.4.18
Plans (4-6 Properties)		£66.00	£69.00	1.4.19	4.55%	1.4.18
Plans (7-9 Properties)		£78.00	£82.00	1.4.19	5.13%	1.4.18
Plans (10-12 Properties)		£95.50	£100.00	1.4.19	4.71%	1.4.18
Plans (13-15 Properties)		£114.20	£120.00	1.4.19	5.08%	1.4.18
Plans (16-18 Properties)		£149.30	£156.50	1.4.19	4.82%	1.4.18
Plans (19-21 Properties)		£173.50	£182.00	1.4.19	4.90%	1.4.18
Plans (22-24 Properties)		£258.00	£271.00	1.4.19	5.04%	1.4.18
Plans (25+ Properties)		£350.00	£367.50	1.4.19	5.00%	1.4.18
Completion Certificate & Warrant		£60.50	£63.50	1.4.19	4.96%	1.4.18
Copy Property Inspection Letter		£60.50	£63.50	1.4.19	4.96%	1.4.18
Microfiche Records		£58.00	£61.00	1.4.19	5.17%	1.4.18
Plan Copy Charges	A4	£0.60	£0.65	1.4.19	8.33%	1.4.18
Plan Copy Charges	A3	£1.25	£1.30	1.4.19	4.00%	1.4.18
Plan Copy Charges	A2	£2.40	£2.50	1.4.19	4.17%	1.4.18
Plan Copy Charges	A1	£3.60	£3.75	1.4.19	4.17%	1.4.18
Plan Copy Charges	A0	£6.15	£6.50	1.4.19	5.69%	1.4.18
Street Naming	Naming a New Street	£225.00	£236.00	1.4.19	4.89%	1.4.18
<u>Numbering of New Properties</u>						
1 Property		£50.00	£52.50	1.4.19	5.00%	1.4.18
2 - 5 Properties		£105.00	£110.00	1.4.19	4.76%	1.4.18
6 - 10 Properties		£145.00	£152.00	1.4.19	4.83%	1.4.18
11 - 25 Properties		£190.00	£200.00	1.4.19	5.26%	1.4.18
26 - 50 Properties		£310.00	£325.00	1.4.19	4.84%	1.4.18
51 - 100 Properties		£475.00	£500.00	1.4.19	5.26%	1.4.18
101 - 150 properties		£880.00	£925.00	1.4.19	5.11%	1.4.18
151 - 200 properties		£1,060.00	£1,113.00	1.4.19	5.00%	1.4.18
201+ properties		£1,175.00	£1,235.00	1.4.19	5.11%	1.4.18
Renumbering of application subsequent to issue of Statutor		£130.00	£136.00	1.4.19	4.62%	1.4.18
Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)		£35.50	£37.00	1.4.19	4.23%	1.4.18
Confirmation of development addresses (Map and schedule of development addresses where available)		£71.50	£75.00	1.4.19	4.90%	1.4.18
<u>Street Signs</u>						
Wall Fixing		£225.00	£235.00	1.4.19	4.44%	1.4.18
Freestanding		£225.00	£235.00	1.4.19	4.44%	1.4.18
No Through Road - Wall Fixing		£225.00	£235.00	1.4.19	4.44%	1.4.18
No Through Road - Freestanding		£225.00	£235.00	1.4.19	4.44%	1.4.18
Advert in local press		£235.00	£250.00	1.4.19	6.38%	1.4.18

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2019/20

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment						
Transport						
Parking						
On Street Parking						
George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St	per Hour	£4.20	£4.60	1.4.19	9.52%	1.4.18
Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)	per Hour	£3.80	£4.10	1.4.19	7.89%	1.4.18
West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row	per Hour	£3.20	£3.50	1.4.19	9.37%	1.4.18
New town – Northumberland St to St Stephen St and Royal Crescent	per Hour	£3.00	£3.10	1.4.19	3.33%	1.4.18
Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean	per Hour	£2.60	£2.70	1.4.19	3.85%	1.4.18
Quality Bus Corridor	per Hour	£2.20	£2.50	1.4.19	13.64%	1.4.18
South Queensferry	per Hour	£0.50	£0.60	1.4.19	20.00%	1.4.18
Extended Controlled Zone	per Hour	£2.20	£2.30	1.4.19	4.55%	1.4.18
9 hour parking	per Day		£5.00	1.4.19		New Charge
Bus / Coach Parking	per Hour		£4.50	1.4.19		New Charge
Residents Parking						
Band 2 - Engine size 1001 - 1800cc						
<u>Central Zone 1 - 4</u>						
Permit 1	3 month permit	£67.00	£69.50	1.4.19	3.73%	1.4.18
Permit 1	6 month permit	£124.00	£128.50	1.4.19	3.63%	1.4.18
Permit 1	12 month permit	£212.00	£219.50	1.4.19	3.54%	1.4.18
Permit 2	3 month permit	£86.00	£89.00	1.4.19	3.49%	1.4.18
Permit 2	6 month permit	£160.50	£166.00	1.4.19	3.43%	1.4.18
Permit 2	12 month permit	£265.00	£274.50	1.4.19	3.58%	1.4.18
<u>All Other Zones</u>						
Permit 1	3 month permit	£36.50	£38.00	1.4.19	4.11%	1.4.18
Permit 1	6 month permit	£67.50	£70.00	1.4.19	3.70%	1.4.18
Permit 1	12 month permit	£105.50	£109.00	1.4.19	3.32%	1.4.18
Permit 2	3 month permit	£46.50	£48.00	1.4.19	3.23%	1.4.18
Permit 2	6 month permit	£83.00	£86.00	1.4.19	3.61%	1.4.18
Permit 2	12 month permit	£134.50	£139.00	1.4.19	3.35%	1.4.18
Band 3 - Engine size 1801 - 2500cc						
<u>Central Zone 1 - 4</u>						
Permit 1	3 month permit	£75.00	£78.00	1.4.19	4.00%	1.4.18
Permit 1	6 month permit	£139.50	£145.00	1.4.19	3.94%	1.4.18
Permit 1	12 month permit	£244.50	£254.50	1.4.19	4.09%	1.4.18
Permit 2	3 month permit	£95.50	£99.50	1.4.19	4.19%	1.4.18
Permit 2	6 month permit	£182.00	£189.50	1.4.19	4.12%	1.4.18
Permit 2	12 month permit	£312.00	£324.50	1.4.19	4.01%	1.4.18
<u>All Other Zones</u>						
Permit 1	3 month permit	£41.50	£43.00	1.4.19	3.61%	1.4.18
Permit 1	6 month permit	£73.00	£76.00	1.4.19	4.11%	1.4.18
Permit 1	12 month permit	£112.50	£127.50	1.4.19	13.33%	1.4.18
Permit 2	3 month permit	£55.00	£57.00	1.4.19	3.64%	1.4.18
Permit 2	6 month permit	£99.00	£103.00	1.4.19	4.04%	1.4.18
Permit 2	12 month permit	£156.00	£162.00	1.4.19	3.85%	1.4.18
Band 4 - Engine size 2501 - 3000cc						
<u>Central Zone 1 - 4</u>						
Permit 1	3 month permit	£94.00	£98.50	1.4.19	4.79%	1.4.18
Permit 1	6 month permit	£177.50	£185.50	1.4.19	4.51%	1.4.18
Permit 1	12 month permit	£308.50	£322.50	1.4.19	4.54%	1.4.18
Permit 2	3 month permit	£120.00	£125.50	1.4.19	4.58%	1.4.18
Permit 2	6 month permit	£230.00	£240.50	1.4.19	4.57%	1.4.18
Permit 2	12 month permit	£384.50	£402.00	1.4.19	4.55%	1.4.18
<u>All Other Zones</u>						
Permit 1	3 month permit	£52.50	£55.00	1.4.19	4.76%	1.4.18
Permit 1	6 month permit	£94.00	£98.50	1.4.19	4.79%	1.4.18
Permit 1	12 month permit	£157.00	£164.00	1.4.19	4.46%	1.4.18
Permit 2	3 month permit	£68.00	£71.00	1.4.19	4.41%	1.4.18
Permit 2	6 month permit	£123.50	£129.00	1.4.19	4.45%	1.4.18
Permit 2	12 month permit	£193.50	£202.50	1.4.19	4.65%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment						
Band 5 - Engine size 3000cc+						
<u>Central Zone 1 - 4</u>						
Permit 1	3 month permit	£147.00	£154.50	1.4.19	5.10%	1.4.17
Permit 1	6 month permit	£283.50	£298.00	1.4.19	5.11%	1.4.17
Permit 1	12 month permit	£499.00	£524.00	1.4.19	5.01%	1.4.17
Permit 2	3 month permit	£184.00	£194.00	1.4.19	5.43%	1.4.17
Permit 2	6 month permit	£357.00	£375.00	1.4.19	5.04%	1.4.17
Permit 2	12 month permit	£630.00	£661.50	1.4.19	5.00%	1.4.17
<u>All Other Zones</u>						
Permit 1	3 month permit	£79.00	£83.00	1.4.19	5.06%	1.4.17
Permit 1	6 month permit	£147.00	£154.50	1.4.19	5.10%	1.4.17
Permit 1	12 month permit	£252.00	£264.50	1.4.19	4.96%	1.4.17
Permit 2	3 month permit	£100.00	£105.00	1.4.19	5.00%	1.4.17
Permit 2	6 month permit	£189.00	£198.50	1.4.19	5.03%	1.4.17
Permit 2	12 month permit	£315.00	£331.00	1.4.19	5.08%	1.4.17
Priority Parking Permits						
Band 2 - Engine size 1001 - 1800cc						
<u>All Zones</u>						
Permit 1	3 month permit	£16.00	£16.50	1.4.19	3.13%	1.4.17
Permit 1	6 month permit	£25.00	£26.00	1.4.19	4.00%	1.4.17
Permit 1	12 month permit	£32.00	£33.00	1.4.19	3.13%	1.4.17
Permit 2	3 month permit	£26.00	£27.00	1.4.19	3.85%	1.4.17
Permit 2	6 month permit	£38.00	£39.50	1.4.19	3.95%	1.4.17
Permit 2	12 month permit	£42.50	£44.00	1.4.19	3.53%	1.4.17
Band 3 - Engine size 1801 - 2500cc						
<u>All Zones</u>						
Permit 1	3 month permit	£18.00	£18.50	1.4.19	2.78%	1.4.17
Permit 1	6 month permit	£28.00	£29.00	1.4.19	3.57%	1.4.17
Permit 1	12 month permit	£37.00	£38.50	1.4.19	4.05%	1.4.17
Permit 2	3 month permit	£28.00	£29.00	1.4.19	3.57%	1.4.17
Permit 2	6 month permit	£42.00	£43.50	1.4.19	3.57%	1.4.17
Permit 2	12 month permit	£48.50	£50.50	1.4.19	4.12%	1.4.17
Band 4 - Engine size 2501 - 3000cc						
<u>All Zones</u>						
Permit 1	3 month permit	£21.00	£22.00	1.4.19	4.76%	1.4.17
Permit 1	6 month permit	£35.00	£36.50	1.4.19	4.29%	1.4.17
Permit 1	12 month permit	£48.00	£50.00	1.4.19	4.17%	1.4.17
Permit 2	3 month permit	£32.00	£33.50	1.4.19	4.69%	1.4.17
Permit 2	6 month permit	£48.00	£50.00	1.4.19	4.17%	1.4.17
Permit 2	12 month permit	£60.00	£62.50	1.4.19	4.17%	1.4.17
Band 5 - Engine size 3000+cc						
<u>All Zones</u>						
Permit 1	3 month permit	£30.00	£31.50	1.4.19	5.00%	1.4.17
Permit 1	6 month permit	£50.00	£52.50	1.4.19	5.00%	1.4.17
Permit 1	12 month permit	£76.00	£80.00	1.4.19	5.26%	1.4.17
Permit 2	3 month permit	£42.00	£44.00	1.4.19	4.76%	1.4.17
Permit 2	6 month permit	£70.00	£73.50	1.4.19	5.00%	1.4.17
Permit 2	12 month permit	£95.00	£100.00	1.4.19	5.26%	1.4.17
Parking Permits						
<u>Business parking permits</u>						
Extended parking zones	12 month permit	£300.00	£350.00	1.4.19	16.67%	1.4.18
<u>Peripheral parking zones</u>						
Retail parking permits - Permit 1	12 month permit	£400.00	£460.00	1.4.19	15.00%	1.4.18
Retail parking permits - Permit 2	12 month permit		£575.00	1.4.19		New Charge
<u>Extended parking zones</u>						
Retail parking permits - Permit 1	12 month permit	£300.00	£350.00	1.4.19	16.67%	1.4.18
Retail parking permits - Permit 2	12 month permit		£387.50	1.4.19		New Charge
<u>All zones</u>						
Trades parking permit - monthly	1 month permit	£100.00	£125.00	1.4.19	25.00%	1.4.18
Trades parking permit - annual	12 month permit	£1,000.00	£1,300.00	1.4.19	30.00%	1.4.18
<u>Visitor parking permits</u>						
Extended parking zones	90 minutes		£1.45	1.4.19		New Charge
Priority Parking Areas	90 minutes		£1.00	1.4.19		New Charge
Bus Station						
<u>Locker</u>						
Medium	up to 12 hours	£6.50	£7.00	1.4.19	7.69%	1.4.17
Large	up to 12 hours	£8.00	£9.00	1.4.19	12.50%	1.4.17
WC Facilities		£0.40	£0.30	1.4.19	-25.00%	1.4.17

					%	
		Current fee	Proposed	Effective	increase	Date of last
		2018/19	fee 2019/20	from	2019/20	increase
Transport and Environment						
Departure Charges						
Code A		£2.39	£2.50	1.4.19	4.60%	1.4.18
Code B		£6.43	£6.75	1.4.19	4.98%	1.4.18
Code C		£13.12	£13.77	1.4.19	4.95%	1.4.18
Additional bus service less than 4hrs prior departure		£42.00	£45.00	1.4.19	7.14%	1.4.18
Failure to switch off engine or break speed limit		£42.00	£48.00	1.4.19	14.29%	1.4.18
Bus Parked longer than 10mins allotted time on stance without permission		£16.00	£17.00	1.4.19	6.25%	1.4.18
Parking / Layover						
Codes A, B, C & D	Up to 2hrs 59 mins	£23.72	£25.00	1.4.19	5.40%	1.4.18
Codes A, B, C & D	Up to 3hrs 59 mins	£31.63	£34.00	1.4.19	7.49%	1.4.18
Codes A, B, C & D	Up to 4hrs 59 mins	£39.87	£41.00	1.4.19	2.83%	1.4.18
Codes A, B, C & D	Up to 5hrs 59 mins	£48.00	£50.00	1.4.19	4.17%	1.4.18
Codes A, B, C & D	Up to 6hrs 59 mins	£57.00	£59.00	1.4.19	3.51%	1.4.18
Codes A, B, C & D	Up to 7hrs 59 mins	£65.00	£68.00	1.4.19	4.62%	1.4.18
Codes A, B, C & D	Up to 8hrs 59 mins	£74.00	£77.00	1.4.19	4.05%	1.4.18
Codes A, B, C & D	Up to 9hrs 59 mins	£81.00	£86.00	1.4.19	6.17%	1.4.18
Codes A, B, C & D	Up to 10hrs 59 mins	£92.00	£95.00	1.4.19	3.26%	1.4.18
Codes A, B, C & D	Up to 11hrs 59 mins	£101.00	£104.00	1.4.19	2.97%	1.4.18
Codes A, B, C & D	Each hour over 12hrs	£10.00	£10.00	1.4.19	0.00%	1.4.18
Code A-B	30-59 minutes	£1.69	£1.90	1.4.19	12.43%	1.4.18
Code A-B	Up to 1hr 59 mins	£3.07	£3.25	1.4.19	5.86%	1.4.18
Code C-D	11-30 minutes	£8.09	£8.50	1.4.19	5.07%	1.4.18
Code C-D	30-59 minutes	£8.09	£8.50	1.4.19	5.07%	1.4.18
Code C-D	Up to 1hr 59 mins	£16.37	£17.20	1.4.19	5.07%	1.4.18
Hawes Pier						
Cruise Passenger Charges	per passenger	£5.89	£6.19	1.4.19	5.09%	1.4.18
Road Services						
Temporary traffic regulations order - < 5 days	per permit	£452.00	£475.00	1.4.19	5.09%	1.4.18
Temporary traffic regulations order - > 5 days	per permit	£609.00	£639.00	1.4.19	4.93%	1.4.18
Traffic Signals Switch off/on						
Mon - Fri - 0700-1730		£105.00	£110.00	1.4.19	4.76%	1.4.18
Mon - Fri - 1900-2000		£210.00	£220.00	1.4.19	4.76%	1.4.18
Sat-Sun - 0700-1900		£105.00	£110.00	1.4.19	4.76%	1.4.18
Public Holidays		£210.00	£220.00	1.4.19	4.76%	1.4.18
Emergency (24hrs a day)		£315.00	£330.00	1.4.19	4.76%	1.4.18
Additional hour price for delayed switch off/on		£105.00	£110.00	1.4.19	4.76%	1.4.18
Road Occupation Permits						
<u>Access Tower</u>						
Initial permit for first day		£68.00	£70.00	1.4.19	2.94%	1.4.18
Per additional day applied for		£16.00	£17.00	1.4.19	6.25%	1.4.18
<u>Bus Shelter</u>						
Initial permit for up to 28 days		£150.00	£156.00	1.4.19	4.00%	1.4.18
Per additional period up to 28 days		£59.00	£62.00	1.4.19	5.08%	1.4.18
<u>Cabin</u>						
Initial permit for up to 1 month		£149.00	£156.00	1.4.19	4.70%	1.4.18
Per additional month applied for		£59.00	£62.00	1.4.19	5.08%	1.4.18
<u>Container</u>						
Initial permit for up to 1 month		£149.00	£156.00	1.4.19	4.70%	1.4.18
Per additional month applied for		£59.00	£62.00	1.4.19	5.08%	1.4.18
<u>Crane</u>						
Initial permit for first day		£67.00	£70.00	1.4.19	4.48%	1.4.18
Per additional day applied for		£35.00	£37.00	1.4.19	5.71%	1.4.18
<u>Crane - for erecting a Crane Tower</u>						
Initial permit for first day		£97.00	£102.00	1.4.19	5.15%	1.4.18
Per additional day applied for		£35.00	£37.00	1.4.19	5.71%	1.4.18
Excavation	per location	£246.00	£258.00	1.4.19	4.88%	1.4.18
Footway Crossing	per location	£110.00	£116.00	1.4.19	5.45%	1.4.18
<u>Hoarding</u>						
Initial permit for up to 28 days		£224.00	£235.00	1.4.19	4.91%	1.4.18
Per additional period up to 28 days applied for		£118.00	£124.00	1.4.19	5.08%	1.4.18
<u>Hoist</u>						
Initial permit for first day		£67.00	£70.00	1.4.19	4.48%	1.4.18
Per additional day applied for		£16.00	£17.00	1.4.19	6.25%	1.4.18
<u>Materials</u>						
Initial permit for up to 28 days		£149.00	£156.00	1.4.19	4.70%	1.4.18
Per additional period up to 28 days applied for		£67.00	£70.00	1.4.19	4.48%	1.4.18
<u>Site Hut</u>						
Initial permit for up to 28 days		£150.00	£156.00	1.4.19	4.00%	1.4.18
Per additional period up to 28 days applied for		£67.00	£70.00	1.4.19	4.48%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment						
<u>Skip</u>						
Initial permit for up to one week		£28.00	£29.00	1.4.19	3.57%	1.4.18
Per additional week applied for		£22.00	£23.00	1.4.19	4.55%	1.4.18
<u>Tables and Chairs - per square metre</u>						
within World Heritage Site		£110.00	£116.00	1.4.19	5.45%	1.4.18
outwith World Heritage Site		£85.00	£89.00	1.4.19	4.71%	1.4.18
Road Compliance (RCC)						
Site or Desktop Meeting Charge	per meeting	£129.00	£135.00	1.4.19	4.65%	1.4.18
Road Occupation - Scaffolding						
Site or Desktop Meeting Charge	per meeting	£129.00	£135.00	1.4.19	4.65%	1.4.18
Initial permit for up to 1 - 28 days	per permit	£140.00	£147.00	1.4.19	5.00%	1.4.18
Per additional 1 - 28 days applied for	per month	£79.00	£83.00	1.4.19	5.06%	1.4.18
Other Road Permits						
Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)	£284.00	£298.00	1.4.19	4.93%	1.4.18
Access Protection Markings						
New Marking	per marking	£113.00	£119.00	1.4.19	5.31%	1.4.18
Repainted Marking	per marking	£76.00	£80.00	1.4.19	5.26%	1.4.18
Use of Street Lighting Columns						
Housing Development Signs (temporary directional signs to new housing developments)	per development	£560.00	£590.00	1.4.19	5.36%	1.4.18
Parks						
<u>Film Charges</u>						
Filming over four hours or cast / crew of six or more	per hour - from	£125.00	£132.00	1.4.19	5.60%	1.4.18
Filming up to four hours or cast / crew of five or less	fee from	£50.00	£53.00	1.4.19	6.00%	1.4.18
Student filming and photography over four hours	fee from	£50.00	£53.00	1.4.19	6.00%	1.4.18
Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£77.00	£80.00	1.4.19	3.90%	1.4.18
Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from		£250.00	1.4.19		New Charge
Filming in Cemeteries outside the City Centre	Per hour - fee from		£125.00	1.4.19		New Charge
<u>Event Charges</u>						
Princes Street Gardens - Small Event	per day - from	£850.00	£900.00	1.4.19	5.88%	1.4.18
Princes Street Gardens - Standard Event	per day - from		£1,600.00	1.4.19		New Charge
Princes Street Gardens - Large Events	per day - from	£2,500.00	£2,550.00	1.4.19	2.00%	1.4.18
The Meadows and Bruntsfield Links - large event	per day - from	£714.00	£750.00	1.4.19	5.04%	1.4.18
The Meadows and Bruntsfield Links - small event	per day - from	£425.00	£450.00	1.4.19	5.88%	1.4.18
Calton Hill	per day - from	£415.00	£440.00	1.4.19	6.02%	1.4.18
Leith Links	per day - from	£364.00	£400.00	1.4.19	9.89%	1.4.18
Inverleith Park	per day - from	£495.00	£520.00	1.4.19	5.05%	1.4.18
Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£152.00	£160.00	1.4.19	5.26%	1.4.18
Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£850.00	£895.00	1.4.19	5.29%	1.4.18
Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£425.00	£445.00	1.4.19	4.71%	1.4.18
Vehicular access to Calton Hill - (plus £50 for out of hours access)	fee from	£96.00	£100.00	1.4.19	4.17%	1.4.18
<u>Commemorative Benches</u>						
Wrought Iron including Plaque and Placement	per bench	£1,870.00	£1,965.00	1.4.19	5.08%	1.4.18
Tropical Hardwood including Plaque and Placement	per bench	£3,740.00	£3,925.00	1.4.19	4.95%	1.4.18
Allotment Rentals (excluding VAT, where applicable)						
Full Plot	per Year	£114.00	£120.00	1.4.19	5.26%	1.4.18
Half Plot	per Year	£57.00	£60.00	1.4.19	5.26%	1.4.18
Elderly, Students and Unemployed - Full Plot	per Year	£57.00	£60.00	1.4.19	5.26%	1.4.18
Elderly, Students and Unemployed - Half Plot	per Year	£28.00	£30.00	1.4.19	7.14%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment						
Garden Aid						
Grass cutting up to 50 m2	per Year	£66.00	£72.00	1.4.19	9.09%	1.4.18
Grass cutting 51 to 100 m2	per Year	£87.00	£95.00	1.4.19	9.20%	1.4.18
Grass cutting 101 - 150 m2	per Year	£109.00	£119.00	1.4.19	9.17%	1.4.18
Grass cutting 151 - 200 m2	per Year	£120.00	£131.00	1.4.19	9.17%	1.4.18
Grass cutting 201 - 300 m2	per Year	£131.00	£143.00	1.4.19	9.16%	1.4.18
Grass cutting 301 - 400 m2	per Year	£142.00	£155.00	1.4.19	9.15%	1.4.18
Grass cutting 401 - 500 m2	per Year	£154.00	£168.00	1.4.19	9.09%	1.4.18
Hedge trimming up to 50 m2 (max 1.8m high)	per Year	£49.00	£53.00	1.4.19	8.16%	1.4.18
Hedge trimming 51 - 100 m2 (max 1.8m high)	per Year	£60.00	£65.00	1.4.19	8.33%	1.4.18
Hedge trimming 101 - 150 m2 (max 1.8m high)	per Year	£71.00	£77.00	1.4.19	8.45%	1.4.18
Hedge trimming 151 - 200 m2 (max 1.8m high)	per Year	£71.00	£77.00	1.4.19	8.45%	1.4.18
Hedge trimming 201 - 300 m2 (max 1.8m high)	per Year	£82.00	£86.00	1.4.19	4.88%	1.4.18
Hedge trimming 301 - 400 m2 (max 1.8m high)	per Year	£92.00	£96.00	1.4.19	4.35%	1.4.18
Pest Control Charges						
<u>Wasps</u>						
Standard one level house, Rhone height or attic - No complication treatment	1 Visit	£53.00	£48.33	1.4.19	-8.81%	1.4.18
Standard one level house, Rhone height or attic - No complication treatment	2nd nest on site	£26.00	£23.33	1.4.19	-10.27%	1.4.18
Difficult access or time consuming nest treatments	1 Visit	£93.00	£85.00	1.4.19	-8.60%	1.4.18
High ladder nest treatment charge (2 man visit)	1 Visit	£125.00	£114.17	1.4.19	-8.67%	1.4.18
<u>Rats and Mice</u>						
Poison laid with advice	3 Programmed visits	£109.00	£100.00	1.4.19	-8.26%	1.4.18
Advice or poison being left in situ & disclaimer signed	Singular after 3 visits	£35.00	£31.67	1.4.19	-9.52%	1.4.18
<u>Fleas</u>						
Floor spray with advice	1 Visit	£101.00	£91.67	1.4.19	-9.24%	1.4.18
Soft furnishing treatment, at time of floor spraying	1 Visit	£37.00	£34.17	1.4.19	-7.66%	1.4.18
<u>Bed Bugs</u>						
Survey prior, 1st visit full treatment - Floor, beds furnishings spray & dust. 2nd visit floor treatment.	2 Visits	£147.00	£133.33	1.4.19	-9.30%	1.4.18
<u>Hide Beetles, Woodlice, Silverfish</u>						
Floor spray with advice. Dust at some locations.	1 Visit	£94.00	£85.83	1.4.19	-8.69%	1.4.18
<u>Ants (Internal)</u>						
Internal spray only, include door entries	1 Visit	£53.00	£48.33	1.4.19	-8.81%	1.4.18
<u>Ants (External)</u>						
External get treatment & dust vents	2 Visits	£80.00	£73.33	1.4.19	-8.33%	1.4.18
<u>Cockroaches</u>						
Floor/Furnishing & service ducts, spray & dust. Behind white goods.	1 Visit	£147.00	£133.33	1.4.19	-9.30%	1.4.18
Gel Treatments	2 Visits	£123.00	£112.50	1.4.19	-8.54%	1.4.18
<u>Squirrels</u>						
Internal trapping only, humane killer in place. No Poisons.	5 Days	£184.00	£168.33	1.4.19	-8.51%	1.4.18
<u>Moths, Carpet Beetles</u>						
Survey prior, 1st visit full treatment - Floor, beds furnishings spray & dust. 2nd visit floor treatment.	2 Visits	£147.00	£133.33	1.4.19	-9.30%	1.4.18
<u>Pest Control Survey - Advice Only</u>						
All pest control Issues, Insect & Rodents	1 Visit	£35.00	£31.67	1.4.19	-9.52%	1.4.18
<u>Moles - Trapping</u>						
		£180.00	£165.00	1.4.19	-8.33%	1.4.18
Community Safety						
Water Ingress	Administration charge	£36.00	£38.00	1.4.19	5.56%	1.4.18
Food, Health and Safety	Export Certificate	£44.00	£46.00	1.4.19	4.55%	1.4.18
Burial Charges						
Burial Ground Fees						
Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,307.00	£1,375.00	1.4.19	5.20%	1.4.18
Duplicate Certificate of Right of Burial		£85.00	£90.00	1.4.19	5.88%	1.4.18
Transfer of Certificate of Right of Burial		£85.00	£90.00	1.4.19	5.88%	1.4.18
Adult Interment		£1,150.00	£1,200.00	1.4.19	4.35%	1.4.18
Exhumation including Screening		£3,675.00	£3,860.00	1.4.19	5.03%	1.4.18
Interment - Adult	Saturday	£1,381.00	£1,450.00	1.4.19	5.00%	1.4.18
Interment - Adult	Sunday / Public Holiday	£1,685.00	£1,770.00	1.4.19	5.04%	1.4.18
Purchase of exclusive Right of Burial (Woodland) (including certificate)		£1,391.00	£1,460.00	1.4.19	4.96%	1.4.18
Double Adult Interment (after 12 noon charged at Saturday rate)	Monday to 12 noon Friday	£1,722.00	£1,810.00	1.4.19	5.11%	1.4.18
Double Adult Interment	Saturday	£1,953.00	£2,050.00	1.4.19	4.97%	1.4.18
Double Adult Interment	Sunday	£2,258.00	£2,370.00	1.4.19	4.96%	1.4.18
Test dig a grave for depth		£368.00	£385.00	1.4.19	4.62%	1.4.18

		Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment						
Cremated Remains Charges						
Purchase of Exclusive Right of Burial (incl certificate)		£772.00	£810.00	1.4.19	4.92%	1.4.18
Duplicate Certificate of Right of Burial		£84.00	£88.00	1.4.19	4.76%	1.4.18
Adult Interment		£244.00	£255.00	1.4.19	4.51%	1.4.18
Exhumation		£494.00	£518.00	1.4.19	4.86%	1.4.18
Interment - Adult	Saturday	£347.00	£365.00	1.4.19	5.19%	1.4.18
Interment - Adult	Sunday / Public Holiday	£394.00	£415.00	1.4.19	5.33%	1.4.18
Double Adult Interment (after 12 noon charged at Saturday rate)	Monday to 12 noon Friday	£368.00	£385.00	1.4.19	4.62%	1.4.18
Double Adult Interment	Saturday	£436.00	£458.00	1.4.19	5.05%	1.4.18
Double Adult Interment	Sunday	£520.00	£545.00	1.4.19	4.81%	1.4.18
Monuments and Memorials						
Burials - Provision of concrete foundation		£336.00	£352.00	1.4.19	4.76%	1.4.18
Burials - Preparation where memorials require no foundation (including Mortonhall)		£90.00	£94.50	1.4.19	5.00%	1.4.18
Erecting a standard headstone		£120.00	£126.00	1.4.19	5.00%	1.4.18
Rose Garden - Memorial Plaque for Babies		£56.00	£58.00	1.4.19	3.57%	1.4.18
Genealogical Searches	Minimum Charge one hour	£18.50	£19.58	1.4.19	5.84%	1.4.18
Cremation Charges						
Mortonhall Crematorium						
Adult Cremation		£764.00	£783.00	1.4.19	2.49%	1.4.18
Adult Cremation - No Service - Chapel		£490.00	£502.00	1.4.19	2.45%	1.4.18
Adult Cremation - No Service - Courtyard			£353.00	1.4.19		New Charge
Adult Cremation Saturday	*Previously shown as supplement on Adult Cremation,	£917.00	£940.00	1.4.19	2.51%	1.4.18
Adult Cremation Sunday	now full charge for each day*	£1,017.00	£1,042.00	1.4.19	2.46%	1.4.18
Adult Cremation - Early weekday service 9am / 9.30am		£634.00	£650.00	1.4.19	2.52%	1.4.18
Adult Cremation - Simple Service			£568.00	1.4.19		New Charge
Webcast of service (plus VAT)		£45.83	£47.00	1.4.19	2.55%	1.4.18
DVD of service (each) (plus VAT)		£43.33	£44.40	1.4.19	2.47%	1.4.18
Memorial service only (1hr)		£383.00	£393.00	1.4.19	2.61%	1.4.18
Additional service time		£267.00	£274.00	1.4.19	2.62%	1.4.18
Disposal of Cremated Remains from other Crematoria		£229.00	£240.00	1.4.19	4.80%	1.4.18
Postage of Cremated Remains via Datapost (UK only)		£111.00	£116.00	1.4.19	4.50%	1.4.18
Burial of cremated remains within the Garden of Remembrance with family in attendance		£218.00	£224.00	1.4.19	2.75%	1.4.18
Organist hire per service including organ repair levy		£45.00	£46.00	1.4.19	2.22%	1.4.18
Webcast of service plus 28 day playback		£58.33	£59.80	1.4.19	2.52%	1.4.18
Photo tribute - single		£12.50	£12.80	1.4.19	2.40%	1.4.18
Photo tribute - up to 25		£37.50	£38.45	1.4.19	2.53%	1.4.18
Photo tribute - up to 25 with music		£62.50	£64.05	1.4.19	2.48%	1.4.18
Book of Remembrance						
2 line entry		£96.00	£75.83	1.4.19	-21.01%	1.4.18
5 line entry		£144.00	£115.00	1.4.19	-20.14%	1.4.18
8 line entry		£193.00	£154.17	1.4.19	-20.12%	1.4.18
Badges		£139.00	£80.00	1.4.19	-42.45%	1.4.18
Remembrance Cards	maximum 8 lines	£34.00	£34.17	1.4.19	0.50%	1.4.18
Baby Book of Remembrance						
5 line entry		£30.00	£30.83	1.4.19	2.77%	1.4.18
Motif		£40.00	£40.83	1.4.19	2.08%	1.4.18
Memorial Walkway Plaque						
Memorial plaque with lettering	5 Year Lease	£479.00	£300.00	1.4.19	-37.37%	1.4.18
Memorial plaque with lettering	10 Year Lease	£719.00	£450.00	1.4.19	-37.41%	1.4.18
Renewal of Plaque lease		£264.00	£210.00	1.4.19	-20.45%	1.4.18
Columbarium						
Columbarium with lettering	5 Year Lease	£672.00	£400.00	1.4.19	-40.48%	1.4.18
Columbarium with lettering	10 Year Lease	£1,058.00	£600.00	1.4.19	-43.29%	1.4.18
Renewal of Columbarium lease		£264.00	£280.00	1.4.19	6.06%	1.4.18
Niche Wall						
Niche Wall with lettering	5 Year Lease	£801.00	£450.00	1.4.19	-43.82%	1.4.18
Niche Wall with lettering	10 Year Lease	£1,323.00	£675.00	1.4.19	-48.98%	1.4.18
Renewal of Niche Wall lease		£467.00	£315.00	1.4.19	-32.55%	1.4.18
Mortuary						
Provision of Post Mortem Facility for Other Local Authorities			Annual Contract			
Defence Post Mortems		£550.00	£580.00	1.4.19	5.45%	1.4.18
Trade Waste Charges						
Charge for providing second and subsequent garden waste bins		£33.00	£35.00	1.4.19	6.06%	1.4.18
Charge for delivering bins to new developments		£30.00	£32.00	1.4.19	6.67%	1.4.18
Larger capacity recycling bin - Delivery and Handling		£18.00	£19.00	1.4.19	5.56%	1.4.18

	Current fee 2018/19	Proposed fee 2019/20	Effective from	% increase 2019/20	Date of last increase
Transport and Environment					
Trading Standards Service					
Testing or other work	£73.00	£77.00	1.4.19	5.48%	1.4.18
Registrars Fees					
<u>Conducting Civil Ceremony Outwith Registrar Office</u>					
Monday to Friday	£378.00	£387.00	1.4.19	2.38%	1.4.18
Saturday	£494.00	£506.00	1.4.19	2.43%	1.4.18
Sunday and Public Holidays	£510.00	£523.00	1.4.19	2.55%	1.4.18
<u>Nationality Checking Service</u>					
Adult Fee	£88.00	£92.00	1.4.19	4.55%	1.4.18
Couple	£153.00	£160.00	1.4.19	4.58%	1.4.18
Family	£214.00	£224.00	1.4.19	4.67%	1.4.18
Child under 18	£55.00	£57.00	1.4.19	3.64%	1.4.18
Settlement Service	£181.00	£190.00	1.4.19	4.97%	1.4.18
<u>Civil Ceremony Edinburgh Suite</u>					
Monday to Thursday Morning	£247.00	£253.00	1.4.19	2.43%	1.4.18
Monday to Thursday Morning	£310.00	£318.00	1.4.19	2.58%	1.4.18
Friday Morning	£310.00	£318.00	1.4.19	2.58%	1.4.18
Friday Afternoon	£368.00	£377.00	1.4.19	2.45%	1.4.18
Saturday Morning	£368.00	£377.00	1.4.19	2.45%	1.4.18
Saturday Afternoon	£446.00	£457.00	1.4.19	2.47%	1.4.18

FORECAST OF CAPITAL POSITION

Capital Investment Programme

	Actual 2017/18 £000	Forecast 2018/19	Approved Budget 2019/20 £000	Revised Budget 2019/20 £000	Forecast 2019/20 £000	Approved Budget 2020/21 £000	Revised Budget 2020/21 £000	Forecast 2020/21 £000	Approved Budget 2021/22 £000	Revised Budget 2021/22 £000	Forecast 2021/22 £000	Approved Budget 2022/23 £000	Revised Budget 2022/23 £000	Forecast 2022/23 £000	Approved Budget 2023/24 £000	Revised Budget 2023/24 £000	Forecast 2023/24 £000
Auth Limit					2,205,185			2,283,625			2,313,555			2,288,189			2,347,222
Operational Limit					1,918,699			2,051,829			2,114,597			2,165,923			2,247,221
CFR Compared to Authorised Limit					328,517			274,820			238,765			161,666			135,418
CFR Compared to Operational Limit					42,031			43,024			39,807			39,400			35,417

INDICATOR 2**RATIO OF FINANCING COSTS TO NET REVENUE STREAM**

GENERAL FUND	Actual 2017/18 £000	Orig Est 2018/19 £000	Forecast 2018/19 £000	Orig Est 2019/20 £000	Orig Est 2020/21 £000	Orig Est 2021/22 £000	Orig Est 2022/23 £000
Calculation of Financing Cost							
Loan Charges (incl Gains & Losses on Repurchase etc)	110,519	112,544	112,597	107,794	102,499	97,947	96,860
IORB	1,669	0	0	0	0	0	0
	112,188	112,544	112,597	107,794	102,499	97,947	96,860
Calculation of Net Revenue Stream							
Aggregate External Finance	719,569	706,034	700,902	738,733	695,708	692,908	690,108
Council Tax	244,796	283,060	283,060	293,648	301,463	310,263	319,063
	964,365	989,093	983,962	1,032,380	997,170	1,003,170	1,009,170
General Fund as % of Net Revenue Stream	11.63%	11.38%	11.44%	10.44%	10.28%	9.76%	9.60%

HOUSING REVENUE ACCOUNT	Actual 2017/18 £000	Orig Est 2018/19 £000	Forecast 2018/19 £000	Orig Est 2019/20 £000	Orig Est 2020/21 £000	Orig Est 2021/22 £000	Orig Est 2022/23 £000
Calculation of Financing Cost							
Loan Charges (incl Gains & Losses on Repurchase etc)	37,918	39,882	39,882	42,358	46,370	50,586	55,308
	37,918	39,882	39,882	42,358	46,370	50,586	55,308
Calculation of Net Revenue Stream							
Net Cost of Services (use gross expend)	100,097	99,765	98,526	100,661	103,878	107,719	111,943
	100,097	99,765	98,526	100,661	103,878	107,719	111,943
Housing Revenue Account as % of Net Revenue Stream	37.88%	39.98%	40.48%	42.08%	44.64%	46.96%	49.41%

INDICATOR 4**AUTHORISED LIMIT FOR EXTERNAL DEBT**

WHOLE COUNCIL	Org Est 2019/20 £000	Org Est 2020/21 £000	Org Est 2021/22 £000	Org Est 2022/23 £000	Org Est 2023/24 £000
Borrowing	1,843,136	1,934,929	1,978,666	1,966,547	2,038,827
Other Long Term Liabilities	362,049	348,696	334,889	321,642	308,395
Authorised limit for External Debt	2,205,185	2,283,625	2,313,555	2,288,189	2,347,222

INDICATOR 5**OPERATIONAL BOUNDARY FOR EXTERNAL DEBT**

WHOLE COUNCIL	Org Est 2019/20 £000	Org Est 2020/21 £000	Org Est 2021/22 £000	Rev Est 2022/23 £000	Rev Est 2023/24 £000
Borrowing	1,556,650	1,703,133	1,779,708	1,844,281	1,938,826
Other Long term Liabilities	362,049	348,696	334,889	321,642	308,395
Operational limit for External Debt	1,918,699	2,051,829	2,114,597	2,165,923	2,247,221

INDICATOR 6

	2019/20		2020/21		2021/22		2022/23		2023/24	
	Approved Budget £000	Forecast £000	Approved Budget £000	Forecast £000	Approved Budget £000	Forecast £000	Approved Budget £000	Forecast £000	Approved Budget £000	Forecast £000
EIP from 2021/22 (except house building)										
Loans Fund Pooled Interest Rate										
General Fund (excluding On-Lending)										
Loans Fund advances in year	159,005	151,418	124,981	129,558	21,186	26,876	11,400	11,889	0	570
Year 1 - interest only	4,019		3,159		536		288		0	
Year 2 - principal and interest	12,812		10,071		1,707		919		0	
HRA										
Loans Fund advances in year	59,511	59,511	24,289	24,289	90,200	90,200	77,152	77,152	182,883	182,883
20 year - core programme	27,632	27,632	36,128	36,128	36,545	36,545	37,453	37,453	38,242	38,242
30 year - house building programme	31,879	31,879	-11,839	-11,839	53,655	53,655	39,699	39,699	144,641	144,641
Year 1 - interest only	1,504		614		2,280		1,950		4,623	
Year 2 - Core Programme - principal and interest	2,227		2,911		2,797		2,867		2,927	
Year 2 - House Building Programme - principal and interest	2,085		(774)		3,509		2,596		9,460	
Year 2 - 19	4,312		2,137		6,306		5,463		12,387	

INDICATOR 7																
GROSS DEBT AND THE CAPITAL FINANCING REQUIREMENT																
WHOLE COUNCIL								Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate		
								2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24		
								£000	£000	£000	£000	£000	£000	£000		
GROSS DEBT (Gross External Borrowing plus finance lease liabilities)								0	1,438,631	1,522,790	1,516,419	1,583,275	1,580,288	1,600,313		
From Balance Sheet																
- Borrowing Repayable within 12 months								70,946								
- Finance Lease Repayable within 12 months								8,022								
- Borrowing Repayable in excess of 12 months								1,201,404								
- Finance Lease Repayable in excess of 12 months								196,067								
- Long-term Investments																
- Current Investments																
- Cash and Bank																
- Overdraft								0								
Less : Police								-12,440								
Less : Fire								-319								
Less : Further Education								0								
Less: Soft Loans included in balance sheet																
Less : Accrual in carry value and EIR as per Innes								-25,048								
Less: Finance Lease Repayable									-11,616	-8,204	-9,503	-9,682	-8,978	-8,978		
Exclude: Repayments by Police and Fire									1,579	514	544	556	589	623		
Planned New Finance Lease arrangements									140,000	41,500	0	0	0	0		
Planned PWLB or Short term borrowing per Innes									9,156	13,400	131,382	55,104	76,692	22,266		
Maturing PWLB debt adjustment per Innes									-54,960	-53,581	-55,567	-48,965	-48,278	-37,570		
Closing Balance								1,438,631	1,522,790	1,516,419	1,583,275	1,580,288	1,600,313	1,576,654		
Capital Financing Requirement								1,575,864	1,694,676	1,887,976	2,019,385	2,083,806	2,139,318	2,228,298		
Under Limit by								137,233	171,886	371,557	436,110	503,518	539,005	651,644		